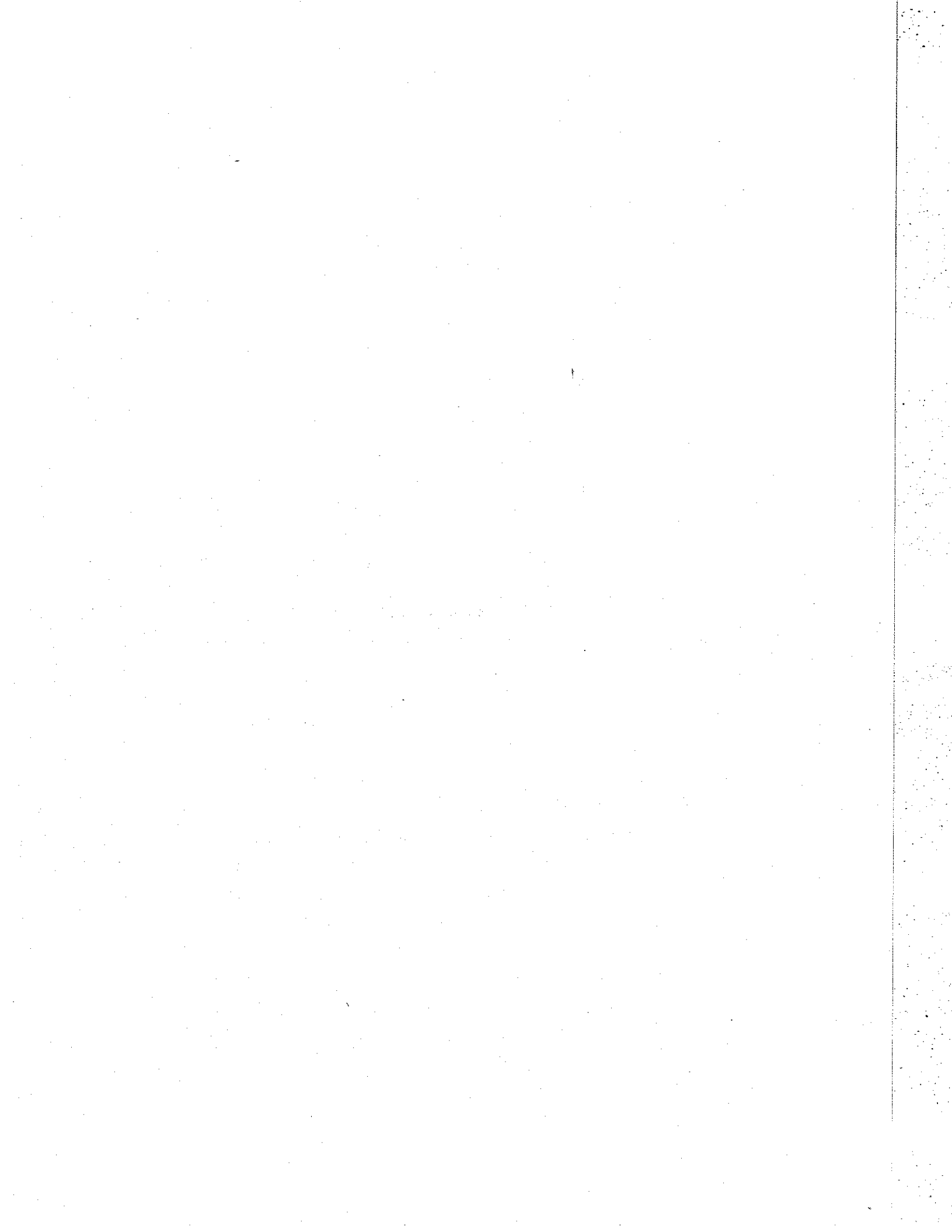


STATE AID



STATE AID

Summary of Appropriations by Department
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1990 Adjusted Approp.	Kean Admin. Request	Recommended
1,647	—	—	1,647	1,647			
261,595	6,787	—	268,382	267,998	Commerce, Energy and Economic Development	3,541	3,779
656,026	8,636	-139	664,523	654,932	Community Affairs	260,650	295,650
64,074	69,759	920	134,753	65,382	Education	815,261	591,365
6,239	—	—	6,239	6,236	Environmental Protection	21,519	35,534
115,045	8,290	-898	122,437	120,575	Health	6,239	6,239
328,365	6,273	-7,273	327,365	326,811	Higher Education	109,893	132,816
1,427	—	—	1,427	1,427	Human Services	334,631	354,251
1,860	4,401	—	6,261	1,753	State	1,720	1,994
213,701	420	—	214,121	213,484	Transportation	850	—
					Treasury	220,687	219,862
1,649,979	104,566	-7,390	1,747,155	1,660,245	Total Appropriation	1,774,991	1,641,490
							1,499,879

STATE AID

20. DEPARTMENT OF COMMERCE, ENERGY AND ECONOMIC DEVELOPMENT
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
51. ECONOMIC PLANNING AND DEVELOPMENT

The State provides the South Jersey Port Corporation with funds to cover all debt service and property tax requirements, when earned revenues are anticipated to be insufficient to cover these obligations. In FY 1991, anticipated revenues will be insufficient to cover any of the property tax requirements as well as much of

the debt service requirement, therefore an appropriation of \$3,779,000 is required. A complete description of the program classification may be found in the program budget presentation of the Department of Commerce, Energy and Economic Development in the Direct State Services section of the Budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (B) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended	
1,647	—	—	1,647	1,647	Distribution by Program				
					Economic Development	20	3,541	3,779	3,779
1,647	—	—	1,647	1,647	Total Appropriation				
						3,541	3,779	3,779	
					Distribution by Object				
					State Aid:				
1,647	—	—	1,647	1,647	Property Tax Reserve Fund Requirements (C12:11A-20)	20	1,647 612 ^S	1,850	1,850
—	—	—	—	—	Debt Service Reserve Fund Requirements (C12: 11A-14)	20	1,282 ^S	1,929	1,929
1,647	—	—	1,647	1,647	Total State Aid				
						3,541	3,779	3,779	

LANGUAGE PROVISIONS

It is recommended that there be appropriated such additional sums as may be certified to the Governor by the South Jersey Port Corporation as necessary to meet the requirements of the "South Jersey Port Corporation Reserve Fund" under section 14 of P.L.1968,c.60 (C12:11A-14) and the "South Jersey Port Corporation Tax Reserve Fund" under section 20 of P.L.1968,c.60 (C12:11A-20), the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

1,647	—	—	1,647	1,647	Total Appropriation, Department of Commerce, Energy and Economic Development	3,541	3,779	3,779
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22. DEPARTMENT OF COMMUNITY AFFAIRS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT

A complete description of the statewide program and program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the Department of Community Affairs in the Direct State Services section of the budget.

PROGRAM CLASSIFICATIONS

02. **Housing Services.** Revolving Housing Development and Demonstration Grant Fund (C.52:27D-59 et seq.). Assists in the production of low and moderate income housing by advancing necessary organizational funds to non-profit corporations operating at the local level on limited dividend. These may take the form of either seed money loans or grants

to housing sponsors and developers to expedite the start of construction or rehabilitation. The fund also provides grants for demonstration projects designed to develop and improve housing.

Relocation Assistance (C52:31B-1). Assists municipalities in meeting their financial obligations under the Relocation Assistance Act of 1971. Payments are made to families displaced by code enforcement or rehabilitation activities.

Neighborhood Preservation (P.L.1975, c.248 and c.249). Provides assistance to municipalities to establish neighborhood rehabilitation programs utilizing federal and other public and private resources.

22. DEPARTMENT OF COMMUNITY AFFAIRS
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 41. COMMUNITY DEVELOPMENT MANAGEMENT

Neighborhood Preservation - Fair Housing. Provide grants to municipalities for the creation of fair housing opportunities in viable neighborhoods.

Urban Multi-Family Production Program. Provides subsidies to developers to build mixed-income rental housing, increasing the supply of rental housing for low-income households and the general market.

Two-Family Home Production Program. Provides grants for construction or rehabilitation in cities of two-family, owner occupied homes affordable to moderate income households for ownership and to low and moderate income households for rental.

04. Local Government Services. Municipal Aid. Provides assistance to municipalities to enable them to maintain and upgrade services. To be eligible, municipalities must meet requirements regarding population, AFDC publicly financed housing, an equalized tax rate and equalized valuation per capita.

Safe and Clean Neighborhoods. Provides assistance to municipalities receiving State municipal aid to improve the safety and cleanliness of neighborhoods. Primary emphasis is placed upon increased police coverage for those citizens in high crime areas. In addition, funds are used to maintain the cleanliness of public streets.

Rural Aid (C52:27D-162 et seq.). Provides assistance to small municipalities of dense population and low taxing capacity, recognizing that certain rural municipalities have experienced and are experiencing declining property values, loss of tax ratables, reduced local commerce and increased unemployment.

Municipal Revitalization Program. Provides short-term financial assistance to eligible municipalities to enable them to meet their immediate budgetary needs and regain their financial stability, affording them an opportunity to develop, revive and expand their economic bases.

06. Uniform Construction Code. Through the aid provided by this program, membership in the National Building Codes Association is maintained for all New Jersey municipalities.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (B) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
36,000	6,524	—	42,524	42,426	Distribution by Program			
222,479	238	—	222,717	222,432	02	38,000	53,000	21,875
46	—	—	46	46	04	220,359	240,359	219,709
					06	46	46	46
258,525	6,762	—	265,287	264,904	Total Appropriation			
						258,405	293,405	241,630
					Distribution by Object			
					State Aid:			
500	—	—	500	500				
600	—	—	600	600	02	500	500	300
10,000	—	—	10,000	10,000	02	600	600	600
					02	10,000 ^S	15,000	—
					02	2,000 ^S	12,000	—
3,000	—	—	3,000	3,000	02	3,000	3,000	2,750
21,900	6,524	—	28,424	28,326	02	21,900	21,900	18,225
40,301	—	—	40,301	40,055	04	40,301	40,301	40,301
25,890	203	—	26,093	26,093	04	25,890	25,890	25,890
25,000	18	—	25,018	25,018	04	25,000	25,000	25,000
8,000	12	—	8,012	8,012	04	8,000	8,000	8,000
120,000	5	—	120,005	119,966	04	70,000	140,000	120,000
					04	50,000 ^S		
518	—	—	518	518	04	518	518	518
10	—	—	10	10	04	—	—	—

STATE AID

22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
50	—	—	50	50	Grant to Bloomfield for Rescue Truck	04	—	—	—
300	—	—	300	300	Grant to Borough of Elmer to Replace Water Tower	04	—	—	—
25	—	—	25	25	Grant to Lodi for Municipal Services Expansion	04	—	—	—
40	—	—	40	40	Grant to Springfield Township (Union County)	04	—	—	—
500	—	—	500	500	Payment to Urban Centers to Raze Vacant Buildings	04	500	500	—
150	—	—	150	150	Payment to Trenton to Raze Vacant Buildings	04	—	—	—
250	—	—	250	250	Payment to Newark to Raze Vacant Buildings	04	—	—	—
200	—	—	200	200	Payment to Camden to Raze Vacant Buildings	04	—	—	—
150	—	—	150	150	Payment to Irvington to Raze Vacant Buildings	04	—	—	—
900	—	—	900	900	Grant to Monmouth County for Purchase of Bayshore Right of Way	04	—	—	—
25	—	—	25	25	Grant to Union Beach Fire Company	04	—	—	—
20	—	—	20	20	Grant to Matawan Fire Company	04	—	—	—
75	—	—	75	75	Tax Collectors Training	04	75	75	—
75	—	—	75	75	Municipal Finance Officers Training	04	75	75	—
46	—	—	46	46	Municipal Memberships in Building Codes Association	06	46	46	46
<u>258,525</u>	<u>6,762</u>	<u>—</u>	<u>265,287</u>	<u>264,904</u>	<i>Total State Aid</i>		<u>258,405</u>	<u>293,405</u>	<u>241,630</u>

LANGUAGE PROVISIONS

It is recommended that of the sum hereinabove for Neighborhood Preservation, a sum not to exceed \$300,000 may be used for administration of the program and technical assistance, and up to \$300,000 for matching on a 50/50 basis the administrative costs of the Federal Small Cities Block Grant.

It is further recommended that of the sum available in the Revolving Housing Development and Demonstration Grant Fund, a sum not to exceed \$100,000 may be used for administration and technical assistance.

It is further recommended that the unexpended balance as of June 30, 1990 in the Neighborhood Preservation-Fair Housing account, be appropriated.

It is further recommended that any receipts in excess of the amount anticipated in the Neighborhood Preservation-Fair Housing account, be appropriated.

It is further recommended that the amount hereinabove for Neighborhood Preservation-Fair Housing be payable from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1968, c. 49 (C.46:15-8) and from the receipts of the portion of the realty transfer tax directed to be credited to the Neighborhood Preservation Nonlapsing Revolving Fund pursuant to section 4 of P.L. 1975, c. 176 (C.46:15-10.1). If the receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that of the amount hereinabove for Neighborhood Preservation-Fair Housing, an amount not to exceed \$1,000,000 shall be used to provide technical assistance grants to non-profit organizations for creating affordable housing opportunities.

22. DEPARTMENT OF COMMUNITY AFFAIRS
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
41. COMMUNITY DEVELOPMENT MANAGEMENT

It is further recommended that notwithstanding the provisions of P.L. 1979, c. 118 (C.52:27D-118.1 et seq.), \$4,500,000 of the amount hereinabove for Safe and Clean Neighborhoods be allocated equally to each municipality whose population is in excess of 75,000 which received such aid in calendar 1985; provided further, however, that each recipient municipality match its allocation with an equal amount; provided further, however, that any increase in assistance to any town be used for law enforcement.

It is further recommended that the unexpended balance as of June 30, 1990 in the Municipal Aid account be appropriated; and further, notwithstanding the provisions of P.L. 1978, c. 14 (C.52:27D-178 et seq.), the Director of the Division of Local Government Services may reallocate the unexpended balance to any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D-118.24 et seq.) whether or not the municipality is an "eligible municipality" as defined in Section 3 of P.L. 1987, c. 75 (C.52:27D-118.26).

It is further recommended that the sum hereinabove appropriated for the Municipal Revitalization Program may be made available, subject to the approval of the Director of the Division of Budget and Accounting, to municipalities experiencing fiscal distress as determined pursuant to P.L. 1987, c. 75 (C. 52:27D-118.24 et seq.) whether or not a municipality is an "eligible municipality" as defined in section 3 of P.L. 1987, c. 75 (C.52:27D-118.26). A municipality which is eligible for assistance pursuant to this provision, but is not an "eligible municipality" as defined in section 3 of P.L. 1987, c. 75, may make application for assistance to the director and the board, describing the financial condition of the municipality, those circumstances which support a determination of fiscal distress pursuant to P.L. 1987, c. 75 and any other information required by the director.

It is further recommended that any loan repayments made pursuant to P.L. 1987, c. 75 be appropriated to the Municipal Revitalization Program account. The Director of the Division of Local Government Services may reallocate these funds, subject to the approval of the Director of the Division of Budget and Accounting, for additional loans and grants pursuant to the provisions of P.L. 1987, c. 75.

It is further recommended that notwithstanding the provisions of section 4 of P.L. 1977, c. 260 (C.52:27D-165 et seq.), the amount hereinabove for Aid to Depressed Rural Centers be distributed in the same amount and to the same municipalities which received such aid in Fiscal Year 1990.

It is further recommended that notwithstanding the provisions of P.L. 1977, c. 260 (C.52:27D-162 et seq.), the amount hereinabove for Aid to Depressed Rural Centers be used to provide State aid under the Depressed Rural Centers Aid Act.

It is further recommended that notwithstanding any provision of P.L. 1976, c. 68 (C.40A:4-45.1 et seq.) to the contrary, any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D-118.26), whether or not the municipality is an "eligible municipality" as defined in section 3 of P.L. 1987, c. 75 (C.52:27D-118.26), may expend municipal funds it appropriates for the local program funded from the Safe and Clean Program: Expanded Police Services account in accordance with P.L. 1985, c. 170 (C.52:27D-118.11 et seq.), in an amount not in excess of 25% of the total amount of State aid it receives from the Safe and Clean Program: Expanded Police Services account, as an exception to the spending limitations imposed by P.L. 1976, c. 68.

It is further recommended that notwithstanding any law to the contrary, any funds appropriated as State aid and payable to any municipality in which the provisions of Article 4 of the Local Government Supervision Act P.L. 1947, c. 151 (C.52:27BB-54 et seq.) are in effect, may be pledged as a guarantee for payment of principal and interest on any bond anticipation notes issued pursuant to NJS40A:2-8 and any tax anticipation notes issued pursuant to NJS40A:4-64 by such municipality. Such funds, if so pledged, shall be made available by the State Treasurer upon receipt of a written notification by the Director of the Division of Local Government Services that the municipality does not have sufficient funds available for prompt payment of principal and interest on such notes, and shall be paid by the State Treasurer directly to the holders of such notes at such time and in such amounts as specified by the Director, notwithstanding that payment of such funds does not coincide with any date for payment otherwise fixed by law.

STATE AID

22. DEPARTMENT OF COMMUNITY AFFAIRS 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT 41. COMMUNITY DEVELOPMENT MANAGEMENT

It is further recommended that notwithstanding any provision of P.L. 1976, c. 68 (C.40A:4-45.1 et seq.) to the contrary and upon approval of the Director of the Division of Local Government Services and the Local Finance Board in the Department of Community Affairs, any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D-118.24 et seq.) whether or not a municipality is an "eligible municipality" as defined in section 3 of P.L. 1987, c. 75 (C.52:27D-118.26), and which has available surplus pursuant to the spending limitations imposed by P.L. 1976, c. 68 may appropriate and expend an amount of such surplus approved by the Director and the Board as an exception to the spending limitation. Any determination approving the appropriation and expenditure of surplus as an exception to such spending limitations shall be based upon the municipality's revenue needs for the current local budget year and its revenue raising capacity, the intended actions of the governing body of the municipality to meet the municipality's revenue needs, the intended actions of the governing body to expand municipal revenue generating capacity for subsequent local budget years, as well as the municipality's ability to demonstrate the source and existence of sufficient surplus as would be prudent to appropriate as an exception to meet the operating expenses of the municipality for the current budget year, and the impact of utilization of surplus upon succeeding budgets of the municipality. This provision shall also apply to any county experiencing fiscal distress as a result of municipalities within said county qualifying for aid pursuant to P.L. 1987 c. 75.

It is further recommended that notwithstanding any provisions of Local Budget Law P.L. 1960, c. 169 (C.40A:4-1 et seq.) to the contrary, the Director of the Division of Local Government Services may require any municipality which is determined to be experiencing fiscal distress pursuant to the provisions of P.L. 1987, c. 75 (C.52:27D-118.24 et seq.), P.L. 1989, c. 122 or this act, whether or not the municipality is an eligible municipality under Section 3 of P.L. 1987, c. 75 to anticipate and include in its annual budget any additional item or amount of revenue as the Director deems to be appropriate and fiscally prudent.

It is further recommended that notwithstanding the provisions of P.L. 1985, c. 379 and any installment agreement specified by the Local Finance Board pursuant thereto, the Township of North Bergen shall make annual payments of \$300,000 each during calendar years 1991, 1992, and 1993 in repayment of the loan made pursuant to P.L. 1985, c. 379, in addition to any payments made to discharge the loan pursuant to the provisions of P.L. 1989, c. 122.

22. DEPARTMENT OF COMMUNITY AFFAIRS 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY 55. SOCIAL SERVICES PROGRAMS

A complete description of the statewide program and program of the Department of Community Affairs in the Direct State classifications, associated evaluation data, and other related Services section of the budget. appropriations may be found in the program budget presentation

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & Supplemental ^(S)	Reapp. & Recpts. ^(R)	Transfers & Emergencies ^(E)	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
600	25	—	625	625	Distribution by Program			
2,470	—	—	2,470	2,469	05	—	—	—
					08	2,245	2,245	2,245
3,070	25	—	3,095	3,094	Total Appropriation			
						2,245	2,245	2,245
					Distribution by Object			
					State Aid:			
50	—	—	50	50	05	—	—	—
50	—	—	50	50				
60	—	—	60	60	05	—	—	—
150	—	—	150	150	05	—	—	—
80 ^S	—	—	230	230	05	—	—	—

22. DEPARTMENT OF COMMUNITY AFFAIRS
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
55. SOCIAL SERVICES PROGRAMS

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (B) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
90 ^S	—	—	90	90	05	—	—	—
25	25	—	50	50	05	—	—	—
95 ^S	—	—	95	95	05	—	—	—
840	—	—	840	840	08	840	840	840
1,405	—	—	1,405	1,405	08	1,405	1,405	1,405
200	—	—	200	199	08	—	—	—
25	—	—	25	25	08	—	—	—
3,070	25	—	3,095	3,094	<i>Total State Aid</i>			2,245
261,595	6,787	—	268,382	267,998	<i>Total Appropriation, Department of Community Affairs</i>			260,650
							295,650	243,875

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

The State provides funds for public and non-public education (NJS Title 18A). A complete description of the Statewide programs and program classifications, associated evaluation data and other related appropriations may be found in the program

budget presentation of the Department of Education in the Direct State Services section of the budget. A consolidated summary of all State aid to education is provided in the General Information Section.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (B) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
Distribution by Program								
—	650	-410	240	119	01	—	—	—
34,931	866	—	35,797	34,583	02	35,394	45,449	37,247
20,963	5,070	121	26,154	19,998	03	14,960	13,159	5,035
7,520	—	-26	7,494	7,373	04	5,383	5,383	4,222
34,831	—	—	34,831	34,771	07	41,724	57,555	47,950
98,245	6,586	-315	104,516	96,844	<i>Total Appropriation</i>			97,461
							121,546	94,454
Distribution by Object								
State Aid:								
—	650	-410	240	119	01	—	—	—
6,379	—	—	6,379	6,375	02	6,465	7,360	6,465
502	—	—	502	502	02	475	439	439
9,036	—	—	9,036	9,036	02	9,631	12,443	10,279
16,524	—	—	16,524	16,523	02	16,100	21,306	17,600
1,490	—	—	1,490	1,490	02	1,805	2,983	2,464

STATE AID

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
1,000	866	—	1,866	657	Non-Public Aid for Asbestos	02	918	918	—
200	—	300	500	500	Emergency Fund	03	200	500	200
2,500	—	—	2,500	2,496	Public School Safety Act	03	2,500	2,500	—
—	76	—	76	60	Program for Disruptive Students	03	—	—	—
10,000	—	-108	9,892	9,892	Minimum Teacher Starting Salary	03	4,527	2,248	2,248
5,000	4,994	1	9,995	3,883	Aid for Asbestos	03	5,000	5,000	—
2,083	—	-72	2,011	2,007	Broad Based Component-Urban Initiative	03	2,083	2,083	2,083
600	—	—	600	600	Educational Information and Resource Center	03	600	828	504
20 ^S	—	—	20	—	Focus on Literacy	03	—	—	—
235 ^S	—	—	235	235	Crossroads-Ocean County Drug/Alcohol Pilot	03	—	—	—
25	—	—	25	25	Grant to Earth Care Seminars	03	—	—	—
150	—	—	150	150	Follow Through Program--Trenton School District	03	—	—	—
50	—	—	50	50	Marine Academy of Science and Technology	03	—	—	—
100	—	—	100	100	American Boychoir School	03	—	—	—
—	—	—	—	—	Camden School Band Trip	03	50 ^S	—	—
253	—	—	253	253	Evening School for the Foreign Born	04	253	253	211
2,113	—	-98	2,015	1,948	High School Equivalency	04	1,463	1,463	1,213
1,137	—	—	1,137	1,137	Adult Education	04	300	300	—
4,017	—	72	4,089	4,035	Adult Literacy	04	1,231	1,231	1,024
—	—	—	—	—	Urban Dropout Program	04	2,136	2,136	1,774
13,000	—	—	13,000	12,989	Projects for Handicapped Infants	07	13,000	15,245	13,000
21,831	—	—	21,831	21,782	County Special Services Districts	07	28,724	42,310	34,950
<u>98,245</u>	<u>6,586</u>	<u>-315</u>	<u>104,516</u>	<u>96,844</u>	<i>Total State Aid</i>		<u>97,461</u>	<u>121,546</u>	<u>94,454</u>

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1990 in the Aid for Asbestos account be appropriated for the same purpose subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding any other law, the amount of State aid made available to the Department of Human Services pursuant to the State Facilities Education Act of 1979, P.L. 1979, c. 207 (C18A:7B-1 et seq.) to defray the costs of educating eligible children in approved private schools under contract with the Department of Human Services shall not exceed the actual costs of the education of such children in such private schools.

It is further recommended that of the amount hereinabove in the High School Equivalency and the Adult Literacy accounts, such sums as are necessary be transferred to an applicant State department.

It is further recommended that in the event that sufficient funds are not appropriated to fund fully the provisions of NJS 18A:50-7 with respect to the State share of salaries for supervisors of adult education in local school districts, the Department of Education shall have the authority to prorate the entitlements based on the relationship between the percent of time a Supervisor devotes to adult education and the maximum allowable State aid.

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
31. DIRECT EDUCATIONAL SERVICES AND ASSISTANCE

It is further recommended that the sum hereinabove reappropriated for Non-Public Aid for Asbestos shall be expended for reimbursement to eligible nonpublic schools for asbestos removal or encapsulation, pursuant to a program which shall be established by the Department of Education in cooperation with the Department of Health. Reimbursements shall be made in amounts equal to 75% of the actual cost of removal or encapsulation. Reimbursements or payments shall be allocated in the order in which applications are received by the Commissioner, except that the applications of schools currently planning or undertaking asbestos removal or encapsulation shall be granted priority over the applications of schools that have completed or substantially completed projects.

It is further recommended that the unexpended balance as of June 30, 1990 in the Non-Public Aid for Asbestos account be appropriated for the same purpose subject to the approval of the Director of the Division of Budget and Accounting.

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
33. SUPPLEMENTAL EDUCATION AND TRAINING PROGRAMS

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
646	—	—	646	629	Distribution by Program			
					20	521	523	521
646	—	—	646	629	<i>Total Appropriation</i>			
						521	523	521
					Distribution by Object			
					State Aid:			
21	—	—	21	21	20	21	23	21
125	—	—	125	113	20	—	—	—
500	—	—	500	495	20	500	500	500
646	—	—	646	629	<i>Total State Aid</i>			
						521	523	521

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
34. EDUCATIONAL SUPPORT SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	—	300	300	300	Distribution by Program			
70,617	—	—	70,617	70,599	30	3,475	3,775	3,000
6,815	—	—	6,815	6,770	36	174,966	—	—
—	949	—	949	949	37	6,565	6,735	6,565
					38	—	—	—
					Facilities Planning and School Building Aid			

STATE AID

34. DEPARTMENT OF EDUCATION 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT 34. EDUCATIONAL SUPPORT SERVICES

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
462,354	—	—	462,354	462,314	Teachers' Pension and Annuity Assistance	39	515,964	442,677	442,677
<u>539,786</u>	<u>949</u>	<u>300</u>	<u>541,035</u>	<u>540,932</u>	Total Appropriation		<u>700,970</u>	<u>453,187</u>	<u>452,242</u>
Distribution by Object									
State Aid:									
—	—	—	—	—	Prekindergarten for Urban Students	30	2,500	2,500	2,500
—	—	—	—	—	School Improvement/Effective Schools	30	500	500	500
—	—	—	—	—	Alternative School Program for Disruptive Students	30	75	75	—
—	—	300	300	300	Intradistrict School Choice Program	30	400	700	—
250	—	—	250	250	Computerized Bus Scheduling	36	—	—	—
70,367	—	—	70,367	70,349	Transportation Aid	36	174,966	—	—
6,565	—	—	6,565	6,534	State School Lunch Aid	37	6,565	6,735	6,565
250	—	—	250	236	School Breakfast Program	37	—	—	—
—	949	—	949	949	School Building Aid Debt Service	38	—	—	—
347,608	—	—	347,608	347,607	Teachers' Pension and Annuity Fund	39	515,894	442,627	442,627
114,631	—	—	114,631	114,631	Pension Adjustment Act	39	—	—	—
115	—	—	115	76	Minimum Pension for Pre-1955 Retirees	39	70	50	50
<u>539,786</u>	<u>949</u>	<u>300</u>	<u>541,035</u>	<u>540,932</u>	Total State Aid		<u>700,970</u>	<u>453,187</u>	<u>452,242</u>

LANGUAGE PROVISIONS

It is recommended that the amount appropriated hereinabove for Transportation Aid be used to reimburse school districts for approved transportation expenses based upon costs incurred in the 1988-1989 school year.

It is further recommended that of the amount hereinabove for Transportation Aid, an amount equal to the total earnings of investments of the School Fund shall first be charged to such Fund.

It is further recommended that the unexpended balance as of June 30, 1990 in the School Building Aid Debt Service account be appropriated for the same purpose.

It is further recommended that, notwithstanding the provisions of any other law, the sum hereinabove for the State contribution to the Teachers' Pension and Annuity Fund be paid to the Fund not later than June 30, 1991 in amounts and at times as determined by the Director of the Division of Budget and Accounting, with interest at the average rate of earnings during the fiscal year from the State's general investments, computed from the period beginning July 1, 1990 through the date of such payment.

It is further recommended that such interest as may be required to be paid on account of delayed payments to the Teachers' Pension and Annuity Fund be appropriated and first be charged to investment earnings.

It is further recommended that the sum in the Social security tax account be available for the payment of such tax applicable to the prior fiscal year.

It is further recommended that in addition to the sums hereinabove for Social security tax payments, there be appropriated such additional sums as may be necessary to meet the Social security tax payments, the expenditure of which shall be subject to the approval of the Director of the Division of Budget and Accounting.

34. DEPARTMENT OF EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended	
17,349	1,101	-124	18,326	16,527	Distribution by Program				
					51	16,309	16,109	13,112	
17,349	1,101	-124	18,326	16,527	<i>Total Appropriation</i>				
						16,309	16,109	13,112	
					Distribution by Object				
					State Aid:				
9,325	—	-149	9,176	9,129	51	9,325	9,125	7,665	
200	—	—	200	200	51	200	200	168	
1,500	1,101	—	2,601	861	Library Construction				
					51	500	500	—	
5,684	—	25	5,709	5,705	Library Network				
600	—	—	600	592	51	5,684	5,684	4,775	
40	—	—	40	40	Library Development Aid				
					51	600	600	504	
					Grant to Cumberland County Bookmobile—Purchase of New Van				
					51	—	—	—	
17,349	1,101	-124	18,326	16,527	<i>Total State Aid</i>				
						16,309	16,109	13,112	

LANGUAGE PROVISIONS

It is recommended that the unexpended balances as of June 30, 1990 in the Library construction incentive aid account be appropriated for the same purpose.

656,026	8,636	-139	664,523	654,932	Total Appropriation, Department of Education	815,261	591,365	560,329
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DEPARTMENT OF EDUCATION

It is recommended that the unexpended balances as of June 30, 1990 in the State Aid accounts, not to exceed \$650,000, be appropriated.

It is further recommended that in the event that sufficient funds are not appropriated to fully fund current expense equalization aid, minimum aid and school building aid, the Commissioner of Education shall establish the guaranteed valuation per pupil and the minimum aid guaranteed valuation per pupil at a level required to distribute the amounts appropriated, less such amounts as are needed to fund adjustments.

It is further recommended that additional sums as may be necessary for the Department of Education to provide additional State aid on a current year basis to districts in Level III monitoring pursuant to N.J.S. 18A:7A-14 be appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting.

It is further recommended that additional sums as may be necessary for the Department of Education to provide additional State aid on a current year basis to the State-operated school district pursuant to N.J.S. 18A:7A-50 and for the cost of the internal audit function in such district pursuant to N.J.S. 18A:7A-41 be appropriated, subject to the recommendation of the Commissioner of Education and the approval of the Director of the Division of Budget and Accounting. The amount of additional State aid made available pursuant to N.J.S. 18A:7A-50 shall equal the product of the district's State support ratio (based upon the guaranteed valuation per pupil which the Commissioner of Education has established for current expense equalization aid and school building aid) and the amount obtained by subtracting the sum of the district's net current expense budget and net debt service and budgeted capital outlay budgets for the prebudget year from the sum of the district's net current expense budget and net debt service and budgeted capital outlay budgets for the budget year.

STATE AID

34. DEPARTMENT OF EDUCATION

It is further recommended that in the event that sufficient funds are not appropriated to fully fund any grant-in-aid, the Commissioner of Education shall apportion such appropriation among the districts in proportion to the State aid each district would have been apportioned had the full amount of State aid been appropriated.

It is further recommended that of the amount hereinabove for the Department of Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's budget first be charged to the State Lottery Fund.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION

40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT

42. NATURAL RESOURCE MANAGEMENT

The State provides funds to support various environmental planning, management and recreational activities. A complete description of the program classifications may be

found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the budget.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & Supplemental ^(S)	Reapp. & Recpts. ^(R)	Transfers & Emergencies ^(E)	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
33,510	3,888	—	37,398	584	Distribution by Program			
5,600	125	—	5,725	4,849	05	—	3,663	—
					15	—	—	—
39,110	4,013	—	43,123	5,433	Total Appropriation			
						—	3,663	—
					Distribution by Object			
					State Aid:			
—	226	—	226	—	05	—	1,000	—
—	170	—	170	—	05	—	—	—
33,500 ^S	2,577 ^R	-2,000	34,077	—	05	—	—	—
—	915	—	915	46	05	—	—	—
—	—	2,000	2,000	538	05	—	510	—
10 ^S	—	—	10	—	05	—	2,153	—
2,000	—	—	2,000	1,487	15	—	—	—
2,000	—	—	2,000	1,762	15	—	—	—
100	—	—	100	100	15	—	—	—
1,500 ^S	125 ^R	—	1,625	1,500	15	—	—	—
39,110	4,013	—	43,123	5,433	Total State Aid			
						—	3,663	—

LANGUAGE PROVISIONS

It is recommended that there be appropriated from the Shore Protection Bond Act of 1983 (P.L. 1983, c.356), a sum, not to exceed \$500,000, for the costs attributable to planning and administration of the shore protection program.

It is further recommended that the unexpended balances as of June 30, 1990 in this account be appropriated.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
 40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
 43. ENVIRONMENTAL QUALITY

The State provides funds to support various environmental planning, management and recreational activities. A complete description of the program classifications may be

found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended	
Distribution by Program									
575	1,556	—	2,131	544	Water Monitoring and Planning	07	—	450	—
375	8,650	—	9,025	8,500	Water Enforcement	08	—	—	—
15,000	45,000	—	60,000	41,736	Public Waste Water Facilities	09	13,015	21,690	13,015
500	8,050	—	8,550	550	Solid Waste Resource Management	17	—	—	—
<u>16,450</u>	<u>63,256</u>	<u>—</u>	<u>79,706</u>	<u>51,330</u>	Total Appropriation		<u>13,015</u>	<u>22,140</u>	<u>13,015</u>
Distribution by Object									
State Aid:									
450	786	—	1,236	84	Lake Management	07	—	450	—
—	460	—	460	460	Woodbury Lake Cleanup	07	—	—	—
—	100	—	100	—	Takanassee Lake Cleanup	07	—	—	—
—	150	—	150	—	Lake Topanemus Cleanup—Freehold Township	07	—	—	—
—	60	—	60	—	Alberta Lake Rehabilitation and Silt Removal	07	—	—	—
125	—	—	125	—	Thomas West Park Pond Cleanup	07	—	—	—
—	8,200	—	8,200	8,200	Clean Drinking Water Program	08	—	—	—
50	150	—	200	—	Sylvan Lake Cleanup	08	—	—	—
—	300	—	300	300	Grant to Beachwood Borough	08	—	—	—
300	—	—	300	—	Musconetcong Sewer Authority	08	—	—	—
25	—	—	25	—	Wall Township Pond Cleanup	08	—	—	—
15,000	15,000	—	30,000	15,000	Sewage Facility Construction Statewide	09	13,015	19,520	13,015
—	30,000	—	30,000	26,736	Wastewater Treatment Facility Matching Grant Fund	09	—	2,170	—
500	50	—	550	550	Implementation and Demonstration Grants to Solid Waste Management Districts	17	—	—	—
—	8,000	—	8,000	—	Sanitary Landfill Closure and Rate Relief Fund	17	—	—	—
<u>16,450</u>	<u>63,256</u>	<u>—</u>	<u>79,706</u>	<u>51,330</u>	Total State Aid		<u>13,015</u>	<u>22,140</u>	<u>13,015</u>

LANGUAGE PROVISIONS

It is recommended that the unexpended balances as of June 30, 1990 in the Environmental Quality—State Aid accounts be appropriated.

It is further recommended that the amount appropriated hereinabove for Sewerage Facility Construction Statewide shall be transferred to the Wastewater Treatment Fund as the match to federal sewerage construction aid.

STATE AID

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
44. HAZARDOUS AND TOXIC POLLUTION CONTROL

The State provides funds to support various environmental planning, management and recreational activities. A complete description of the program classifications may be

found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	225	—	225	219	Distribution by Program			
—	500	—	500	100	19	—	—	—
—	725	—	725	319	23	—	—	—
					<i>Total Appropriation</i>			
					Distribution by Object			
					State Aid:			
—	225	—	225	219	19	—	—	—
—	350	—	350	—	23	—	—	—
—	100	—	100	100	23	—	—	—
—	50	—	50	—	23	—	—	—
—	725	—	725	319	<i>Total State Aid</i>			

LANGUAGE PROVISIONS

It is recommended that the unexpended balances as of June 30, 1990 in this account be appropriated.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
45. RECREATIONAL RESOURCE MANAGEMENT

The State provides funds to support various environmental planning, management and recreational activities. A complete description of the program classifications may be

found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	75	1,000	1,075	575	Distribution by Program			
3,000	67	—	3,067	2,025	12	—	500	—
3,000	142	1,000	4,142	2,600	21	3,000	3,000	1,500
					<i>Total Appropriation</i>			
						3,000	3,500	1,500

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
45. RECREATIONAL RESOURCE MANAGEMENT

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
					Distribution by Object			
					State Aid:			
		1,000	1,000	500			500	
	75		75	75				
3,000	67	-50	3,017	2,025	12			
		50	50		12			
					21	3,000	3,000	1,500
					21			
<u>3,000</u>	<u>142</u>	<u>1,000</u>	<u>4,142</u>	<u>2,600</u>		<u>3,000</u>	<u>3,500</u>	<u>1,500</u>
					<i>Total State Aid</i>			

LANGUAGE PROVISIONS

It is recommended that the unexpended balances as of June 30, 1990 in this account be appropriated.

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

The State provides funds to support various environmental planning, management and recreational activities. A complete description of the program classifications may be

found in the program budget presentation of the Department of Environmental Protection in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
					Distribution by Program			
5,514	1,623	-80	7,057	5,700				
					99	5,504	6,231	4,140
<u>5,514</u>	<u>1,623</u>	<u>-80</u>	<u>7,057</u>	<u>5,700</u>		<u>5,504</u>	<u>6,231</u>	<u>4,140</u>
					<i>Total Appropriation</i>			
					Distribution by Object			
					State Aid:			
	1,317							
992	236 ^R		2,545	1,214	99	976	976	976
2,122	3		2,125	2,122	99	2,128	2,404	2,164
2,000			2,000	2,000	99	2,000	2,000	1,000
400	67	-80	387	364	99	400	851	
<u>5,514</u>	<u>1,623</u>	<u>-80</u>	<u>7,057</u>	<u>5,700</u>		<u>5,504</u>	<u>6,231</u>	<u>4,140</u>
					<i>Total State Aid</i>			

STATE AID

42. DEPARTMENT OF ENVIRONMENTAL PROTECTION
40. COMMUNITY DEVELOPMENT AND ENVIRONMENTAL MANAGEMENT
46. ENVIRONMENTAL PLANNING AND ADMINISTRATION

LANGUAGE PROVISIONS

It is recommended that receipts derived from the rental of property acquired pursuant to P.L.1969, c.138 (C.58:21A-1 et seq.); P.L.1970, c.147 (C.58:21B-1 et seq.); P.L. 1971, c.165; P.L. 1974, c.102, P.L. 1978, c.118 and P.L. 1983, c.354, and the unexpended balance as of June 30, 1990 of such receipts, not to exceed \$500,000, be appropriated for payments in lieu of taxes on properties and for maintenance of properties.

64,074	69,759	920	134,753	65,382	Total Appropriation, Department of Environmental Protection	21,519	35,534	18,655
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46. DEPARTMENT OF HEALTH
20. PHYSICAL AND MENTAL HEALTH
21. HEALTH SERVICES

Public health priority funds are distributed for community health services through a formula based on a per capita amount appropriated annually. The amount received by a given community is calculated by applying the per capita amount to the sum of the non-institutional population, and the special needs population (people over 65, and people having an income less than the poverty level). A relative fair share factor (based upon equalized valuation) is also employed in the distribution formula.

These funds finance grant-in-aid projects (C26:2F-1 et seq.) to assist local government in providing necessary community health services.

Related appropriations are found in the program budget presentation of the Department of Health in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended	
6,239	—	—	6,239	6,236	Distribution by Program				
					02	6,239	6,239	—	
6,239	—	—	6,239	6,236	Total Appropriation				
						6,239	6,239	—	
					Distribution by Object				
					State Aid:				
6,239	—	—	6,239	6,236	02	6,239	6,239	—	
6,239	—	—	6,239	6,236	Total State Aid				
						6,239	6,239	—	
6,239	—	—	6,239	6,236	Total Appropriation, Department of Health				
						6,239	6,239	—	

50. DEPARTMENT OF HIGHER EDUCATION
30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
36. HIGHER EDUCATIONAL SERVICES

The State provides support funds to county colleges for educational purposes.
A complete description of the program and associated evaluation

data may be found in the program budget presentation of the Department of Higher Education in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended	
115,045	8,290	-898	122,437	120,575					
Distribution by Program									
					Aid to County Colleges	06	109,893	132,816	99,185
<u>115,045</u>	<u>8,290</u>	<u>-898</u>	<u>122,437</u>	<u>120,575</u>	Total Appropriation		<u>109,893</u>	<u>132,816</u>	<u>99,185</u>
Distribution by Object									
State Aid:									
	95	—	95	—	Capital Projects	06	—	—	—
89,566	1,496	—	91,062	91,046	Operational Costs	06	87,865	97,327	78,279
2,459							6,641		
3,000 ^S	—	—	5,459	5,418	Debt Service NJS 18a 64a-22	06	576 ^S	10,220	7,641
10,743	598	-800	10,541	10,065	Employer Contributions-- Alternate Benefit Program	06	10,665	13,123	12,665
5,800	4,406	—	10,206	9,950	Challenge Grants	06	2,800	5,800	—
585	240	-35	790	689	Computer Proficiency Programs	06	504	504	—
1,042	615	-63	1,594	1,042	Technical Engineering Education	06	542	1,042	—
50	—	—	50	50	Brookdale Community College Urban Campus Initiative	06	—	—	—
—	—	—	—	—	Collaborative Initiatives	06	—	1,000	—
400	300	—	700	375	Northern/Central CIM Center	06	—	400	300
1,000	—	—	1,000	1,000	Minor Capital Projects	06	—	2,000	—
—	—	—	—	—	Outcomes Assessment	06	—	1,000	—
400	540	—	940	940	Southern New Jersey CIM Center	06	300	400	300
<u>115,045</u>	<u>8,290</u>	<u>-898</u>	<u>122,437</u>	<u>120,575</u>	Total State Aid		<u>109,893</u>	<u>132,816</u>	<u>99,185</u>

LANGUAGE PROVISIONS

It is recommended that such sums as may be necessary for the payment of interest or principal or both, due from the issuance of any bonds authorized under the provisions of Section 1 of P.L. 1971, c. 12 (C18A:64A-22.1) be appropriated.

It is further recommended that of the amount hereinabove for the Department of Higher Education, such sums as the Director of the Division of Budget and Accounting shall determine from the schedule included in the Governor's Budget first be charged to the State Lottery Fund.

115,045	8,290	-898	122,437	120,575	Total Appropriation, Department of Higher Education	109,893	132,816	99,185
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STATE AID

54. DEPARTMENT OF HUMAN SERVICES
 20. PHYSICAL AND MENTAL HEALTH
 23. MENTAL HEALTH SERVICES
 7700. DIVISION OF MENTAL HEALTH AND HOSPITALS

The State pays to the county institutions for the mentally ill one-half of the cost of maintenance of patients in such institutions based upon per diem rates established by the State House Commission pursuant to N.J.S.A. 30:4-78s. These county hospitals

in Bergen, Burlington, Camden, Essex and Hudson counties are similar to the State psychiatric hospitals for which objectives, descriptive material and evaluation data appear in the Direct State Services section of the budget.

EVALUATION DATA

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
PROGRAM DATA				
Average daily population, county mental hospitals	1,081	983	914	939

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended	
47,863	—	1,178	49,041	49,041	Distribution by Program				
					Community Services	08	36,125	41,902	40,125
47,863	—	1,178	49,041	49,041	Total Appropriation				
						36,125	41,902	40,125	
					Distribution by Object				
					State Aid:				
32,863									
15,000 ^S	—	1,178	49,041	49,041	Support of Patients in County Mental Hospitals	08	36,125	41,902	40,125
47,863	—	1,178	49,041	49,041	Total State Aid				
						36,125	41,902	40,125	

LANGUAGE PROVISIONS

It is recommended that an amount not to exceed \$2,500,000 be available for the payment of obligations for outpatient services at County Psychiatric Hospitals.

54. DEPARTMENT OF HUMAN SERVICES
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 53. ECONOMIC ASSISTANCE AND SECURITY
 7550. DIVISION OF ECONOMIC ASSISTANCE

General Assistance

This program (C44:8-107 et seq. and by C30:4B-1 et seq.) is directly administered by local assistance boards in each municipality. Financial and other aid is given by municipal departments of welfare to needy persons not otherwise

provided for under the laws of New Jersey. This Division supervises the administration of the program by those municipalities which apply for State aid, and is responsible for making the proper allotments of State aid to such municipalities. The allocation of maintenance and hospitalization expenditures is 75% State and 25% municipal.

54. DEPARTMENT OF HUMAN SERVICES
50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
53. ECONOMIC ASSISTANCE AND SECURITY
7550. DIVISION OF ECONOMIC ASSISTANCE

Assistance For Dependent Children

Assistance for dependent children (C44:10-1 et seq.) is the assistance and other services extended to or for needy dependent children and the parents and relatives with whom they are living. The program is directly administered by a county welfare board in each of the counties. Eligibility for this program is based on one of the following conditions:

- (a) Death, disability or absence from the home of one or both parents (AFDC-C);
- (b) Unemployment of the father (AFDC-F);
- (c) Insufficient employment of the parents (AFDC-N).

The allocation of assistance expenditures for the first two segments is 50% federal, 37 1/2% State and 12 1/2% county. For the third segment, the grant standard is two-thirds of that of the first two and there is no federal participation in the

assistance expenditures. The allocation is 75% State and 25% county.

The program provides direct financial assistance and services. This Division supervises and coordinates the work of the several county welfare agencies and directs the conduct of the program throughout the State in accordance with specific requirements of State and federal law and regulation.

Assistance to Supplemental Security Income Recipients

The federal Supplemental Security Income (SSI) Program provides direct federal income maintenance payments to aged, blind and disabled persons at a stipulated minimum level. Since the prevailing level of income maintenance payments in New Jersey is higher than the federal minimum level, New Jersey supplements the federal payments.

A complete description of the program classification and associated evaluation data may be found in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended	
280,502	6,273	-8,451	278,324	277,770	Distribution by Program				
					Income Maintenance	15	298,506	312,349	312,349
280,502	6,273	-8,451	278,324	277,770	Total Appropriation				
						298,506	312,349	312,349	
					Distribution by Object				
					State Aid:				
15,000	—	—	15,000	15,000	County Welfare Equalization	15	15,000	15,000	15,000
63,346	—	-2,085	61,261	61,261	Payments to Municipalities for Cost of General Assistance ^(a)	15	58,517 15,081 ^S	81,357	81,357
153,280	—	-10,801	142,479	142,479	Payments for Dependent Children Assistance Regular Segment ^(a)	15	125,846 16,250 ^S	141,815	141,815
12,082	2,650	10,344	25,076	25,076	Payments for Emergency Assistance ^(a)	15	19,238 12,488 ^S	37,439	37,439
29,173	2,055 ^R	-5,847	26,949	26,820	Payments for Supplemental Security Income ^(a)	15	28,347 518 ^S	29,761	29,761
4,070	—	-45	4,025	4,025	Payments for Dependent Children Assistance Unemployment of Father ^(a)	15	3,908 188 ^S	4,031	4,031
3,551	—	-17	3,534	3,109	Payments for Dependent Children Assistance Insufficient Employment of Parents ^(a)	15	2,650 475 ^S	2,946	2,946
280,502	6,273	-8,451	278,324	277,770	Total State Aid				
						298,506	312,349	312,349	

Notes: (a) The 1990 appropriation has been adjusted to reflect the proposed supplemental appropriation of \$45,000,000.

STATE AID

54. DEPARTMENT OF HUMAN SERVICES
 50. ECONOMIC PLANNING, DEVELOPMENT AND SECURITY
 53. ECONOMIC ASSISTANCE AND SECURITY
 7550. DIVISION OF ECONOMIC ASSISTANCE

LANGUAGE PROVISIONS

It is recommended that the net State share of reimbursements and the net balances remaining after full payment of sums due the Federal government of all funds recovered under R.S. 44:7-14, P.L. 1959, c.86 (C44:10-4 et seq.), P.L. 1950, c.166 (C30:4B-1 et seq.) and P.L. 1971 c. 209 (C44:13-1 et seq.), during the fiscal year ending June 30, 1991, be appropriated.

It is further recommended that receipts from State administered municipalities during the fiscal year ending June 30, 1991 be appropriated.

It is further recommended that the sum hereinabove be available for payment of obligations applicable to prior fiscal years.

It is further recommended that a portion of the amount hereinabove for payments to municipalities for the cost of general assistance (State share), not to exceed \$1,400,000 be available for transfer to the Department of Labor, Division of Employment Services for support costs related to the workfare program established pursuant to P.L. 1947, c.156 (C44:8-108 et seq.). Any funds transferred to the Department of Labor shall be used solely to fund employability teams and other costs to implement this general assistance work program.

It is further recommended that any change by the Department of Human Services in the standards upon which or from which grants of categorical public assistance are determined, first shall be approved by the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding the provisions of P.L. 1981, c. 60 (C.44:14-1 et seq.), funds distributed pursuant to the County Welfare Per Capita Cost Limitation Act of 1981 be distributed without determining whether counties entitled to funds have an error rate above the statewide average error rate.

328,365	6,273	-7,273	327,365	326,811	Total Appropriation, Department of Human Services	334,631	354,251	352,474
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74. DEPARTMENT OF STATE
 30. EDUCATIONAL, CULTURAL AND INTELLECTUAL DEVELOPMENT
 37. CULTURAL AND INTELLECTUAL DEVELOPMENT SERVICES

The State provides for a program of maintenance and support of museum services by the Newark Museum Association (NJSA 18:73-20.1).

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended	
1,427	—	—	1,427	1,427	Distribution by Program				
					06	1,720	1,994	1,720	
1,427	—	—	1,427	1,427	Total Appropriation				
						1,720	1,994	1,720	
					Distribution by Object				
					State Aid:				
1,427	—	—	1,427	1,427	06	1,720	1,994	1,720	
1,427	—	—	1,427	1,427	Total State Aid				
						1,720	1,994	1,720	
1,427	—	—	1,427	1,427	Total Appropriation, Department of State				
						1,720	1,994	1,720	

78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
62. PUBLIC TRANSPORTATION

This program provides funds to defray the public share of the cost of inspections, public hearings, and administrative procedures associated with the elimination or upgrading of railroad grade

crossings over local roads that are considered hazardous to the travelling public.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	374	—	374	—	Distribution by Program			
—	374	—	374	—	72	—	—	—
					Grade Crossing Projects			
					Total Appropriation			
					Distribution by Object			
					State Aid:			
—	374	—	374	—	72	—	—	—
					Grade Crossing Projects—State Aid			
					Total State Aid			

78. DEPARTMENT OF TRANSPORTATION
60. TRANSPORTATION PROGRAMS
63. LOCAL HIGHWAY FACILITIES

The Department of Transportation provides funds (Title 27) for the construction or improvement and maintenance of local roads and streets as well as administering federal programs for the construction or improvement of such roads and streets. A

complete description of the program classifications, associated evaluation data and other related appropriations may be found in the program budget presentation of the Department of Transportation in the Direct State Services section of the budget.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
—	2,875	—	2,875	506	Distribution by Program			
—	3,650	11	3,661	11	15	—	—	—
—	1,397	-1	1,396	656	20	—	—	—
—	10,266	-1	10,265	7,774	30	—	—	—
—	377	—	377	—	40	—	—	—
—	296	—	296	27	60	—	—	—
1,860	39	—	1,899	1,644	61	—	—	—
—	120	—	120	—	80	850	—	—
—	129	—	129	—	83	—	—	—
—	571	—	571	109	86	—	—	—
—	—	—	—	—	87	—	—	—
1,860	19,720	9	21,589	10,727	Total State and Federal Appropriation			
						850	—	—

STATE AID

78. DEPARTMENT OF TRANSPORTATION 60. TRANSPORTATION PROGRAMS 63. LOCAL HIGHWAY FACILITIES

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recom- mended
<i>LESS:</i>								
(—)	(13,328)	(9)	(13,337)	(8,947)	Federal Funds	—	—	—
(—)	(2,365)	(—)	(2,365)	(27)	All Other Funds	(—)	(—)	(—)
1,860	4,027	—	5,887	1,753	<i>Total Appropriation</i>	850	—	—
<i>Distribution by Program</i>								
State Aid:								
—	1,891	—	1,891	—	Urban System Highway	20	—	—
—	605	—	605	—	Rural Highway	30	—	—
—	366	—	366	—	Bridge and Highway Construction	40	—	—
—	377	—	377	—	Non-Federal Highway Projects	60	—	—
1,770	—	—	—	—	County and Municipal Aid	80	850	—
90 ^S	39	—	1,899	1,644	National Ridesharing Demonstration	83	—	—
—	53	—	53	—	State Aid Road System Projects	86	—	—
—	129	—	129	—	State Aid Road System	87	—	—
—	567	—	567	109	<i>Total State Aid</i>	850	—	—
1,860	4,027	—	5,887	1,753				

LANGUAGE PROVISIONS

It is further recommended that capital construction funds be available for allotment by the Commissioner of Transportation, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that amounts hereinabove be available for capital construction projects as the Commissioner of Transportation shall determine, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding any other requirements of law, the department may expend necessary sums for improvements to streets and roads providing access to State facilities within the capital city without local participation.

1,860	4,401	—	6,261	1,753	Total Appropriation, Department of Transportation	850	—	—
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82. DEPARTMENT OF THE TREASURY
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 72. GOVERNMENTAL REVIEW AND OVERSIGHT

A complete description of the program classification may be found in the program budget presentation of the Department of the Treasury in the Direct State Services section of the budget.

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
500	—	—	500	—	Distribution by Program			
500	—	—	500	—	02	—	—	—
					Office of State Planning			
					<i>Total Appropriation</i>			
					Distribution by Object			
					State Aid:			
500	—	—	500	—	02	—	—	—
					Office of State Planning—Aid for Corridor Planning			
					<i>Total State Aid</i>			

LANGUAGE PROVISIONS

It is recommended that the unexpended balance as of June 30, 1990 in this account be appropriated.

82. DEPARTMENT OF THE TREASURY
 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 75. STATE SUBSIDIES AND FINANCIAL AID

A complete description of the program classifications may be found in the program budget presentation of the Department of the Treasury in the Direct State Services section of the budget.

EVALUATION DATA

	Actual FY 1988	Actual FY 1989	Revised FY 1990	Budget Estimate FY 1991
PERSONNEL DATA				
Position Data				
Budgeted Positions	69	69	69	69
County Boards of Taxation	69	69	69	69

APPROPRIATIONS DATA
 (thousands of dollars)

Year Ending June 30, 1989					Year Ending June 30, 1991			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended
956	—	—	956	905	Distribution by Program			
19,081	420	—	19,501	19,415	28	956	968	968
809	—	—	809	809	29	19,081	18,431	18,431
158,704	—	—	158,704	158,704	30	809	809	809
					31	158,704	158,704	158,704

STATE AID

82. DEPARTMENT OF THE TREASURY 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 75. STATE SUBSIDIES AND FINANCIAL AID

Year Ending June 30, 1989					Year Ending June 30, 1991				
Orig. & Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1990 Adjusted Approp.	Kean Admin. Request	Recommended	
3,651	—	—	3,651	3,651					
30,000	—	—	30,000	30,000	35	11,137	10,950	10,950	
213,201	420	—	213,621	213,484	Total Appropriation	220,687	219,862	219,862	
Distribution by Object									
Personal Services:									
659	—	—	956	905	County Tax Board Members (69)	956	968	968	
297 ^S	—	—	956	905	<i>Total Personal Services</i>	956	968	968	
State Aid:									
18,356	—	—	18,356	18,356	Payments to Municipalities for Services to State Owned Property	29	18,356	18,356	
650	—	—	650	564	Pinelands Municipal Property Tax Stabilization Fund	29	650	—	
75	—	—	75	75	Tuition Payments for Local Assessors	29	75	75	
—	420	—	420	420	Grants to Counties From the State Planning Commission	29	—	—	
809	—	—	809	809	Payments to Municipalities In Lieu of Railroad Property Tax	30	809	809	
158,704	—	—	158,704	158,704	Payments to Municipalities to Replace Property Tax on Business Personalty	31	158,704	158,704	
3,651	—	—	3,651	3,651	State Contribution to Consolidated Police and Firemen's Pension Fund	35	11,137	10,950	
30,000	—	—	30,000	30,000	Payments to Municipalities Pursuant to Municipal Purposes Tax Assistance Program	36	30,000	30,000	
212,245	420	—	212,665	212,579	<i>Total State Aid</i>	219,731	218,894	218,894	

LANGUAGE PROVISIONS

It is recommended that, notwithstanding the provisions of P.L. 1941, c. 291 (C54:29A-1 et seq.), the sum hereinabove appropriated for payments to municipalities in lieu of railroad property tax shall be paid only to those municipalities in which Class II railroad property owned by New Jersey Transit Corporation is located.

It is further recommended that notwithstanding the provisions of the Financial Business Tax Law (1946), P.L. 1946, c. 174 (C54:10B-1 et seq.), there be appropriated so much of the proceeds derived from the imposition of the financial business tax as may be required for payment to the local taxing districts; provided, however, that the sum apportioned to the several counties of the State not be distributed and be anticipated as revenue for general State purposes.

It is further recommended that there be appropriated so much of the proceeds of taxes on fire insurance premiums, received or receivable, as may be required for payment to the New Jersey Firemen's Home and New Jersey Firemen's Association.

It is further recommended that notwithstanding the provisions of P.L. 1945, c. 162 (C54:10A-1 et seq.) the amounts collected from banking corporations pursuant to the Corporation Business Tax Act and the Business Personal Property Tax Act P.L. 1966, c. 136 (C54:11A-1), not be distributed to the counties and municipalities and be anticipated as revenue for general State purposes.

It is further recommended that the unexpended balance as of June 30, 1990 from the taxes collected pursuant to P.L. 1940, c. 4 (C54:30A-16 et seq.) and P.L. 1940, c. 5 (C54:30A-49 et seq.) shall lapse.

82. DEPARTMENT OF THE TREASURY
70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
75. STATE SUBSIDIES AND FINANCIAL AID

It is further recommended that, notwithstanding the provisions of Section 2 of P.L. 1980, c. 10 (C54:30A-24.1) and Section 4 of P.L. 1980, c. 11 (C54:30-61.1), the payments to municipalities from the proceeds of the public utilities franchise and gross receipts taxes during calendar year 1990 be \$685 million and the payments due in July 1990 be limited to \$105 million; provided, however, that amounts collected in excess of these sums be anticipated as revenue for general State purposes.

It is further recommended that there be appropriated from taxes collected from certain insurance companies pursuant to the Insurance Tax Act, so much as may be required for payment to the local taxing districts pursuant to P.L. 1945, c. 132 (C54:18A et seq.), and that the unexpended balance as of June 30, 1990 shall lapse.

It is further recommended that the amount hereinabove appropriated for payments to municipalities for services to State owned property be apportioned and distributed without regard to the provisions of Section 22 of P.L. 1981, c. 211 (C54:4-2.2e1).

It is further recommended that of the sum appropriated for payments to municipalities for services to State owned property, \$7,993,200 be distributed on November 1, 1990 to qualified municipalities.

It is further recommended that notwithstanding the provisions of P.L. 1981, c. 190, P.L. 1981, c. 399, and Section 22 of P.L. 1981, c. 211 (C54:4-2.2e1), the City of Camden receive the full prorated share of the in lieu of tax payments in fiscal year 1991.

It is further recommended that notwithstanding the provisions of any other law, of the amount hereinabove for payments to municipalities for State owned property, the cities of Camden and Newark first receive payments for services for new prisons in the same amount as in Fiscal Year 1990.

It is further recommended that notwithstanding the provisions of any other law, of the amount hereinabove for payments to municipalities for State owned property, municipalities first receive payments for services to State Building Authority constructed facilities, in the same amount as in Fiscal Year 1990.

213,701	420	—	214,121	213,484	Total Appropriation, Department of the Treasury	220,687	219,862	219,862
1,649,979	104,566	-7,390	1,747,155	1,660,245	Grand Total, State Aid	1,774,991	1,641,490	1,499,879

It is recommended that whenever any county, municipality, or school district entitled to receive State aid from appropriations made herein withholds funds from State agencies entitled to payment for services, the Director of the Division of Budget and Accounting is authorized to withhold State aid payments to such county, municipality, or school district and transfer the same as payment for funds so withheld.

It is further recommended that any qualifying State aid appropriation, or part thereof, made from the General Fund may be transferred and recorded as an appropriation from the Property Tax Relief Fund, as deemed necessary by the State Treasurer, in order that the Director of the Division of Budget and Accounting may warrant the necessary payments; provided however, that the available unrestricted fund balance in the Property Tax Relief Fund, as determined by the State Treasurer, be sufficient to support such expenditure.

It is further recommended that notwithstanding any other law which establishes a payment date for any State aid hereinabove appropriated, the State Treasurer be authorized to pay to any municipality, on or before December 31, 1990, an amount not exceeding the additional State aid to which it would be entitled prior to June 30, 1991. Such payment shall be made only upon written notification of the Director of the Division of Local Government Services in the Department of Community Affairs and the approval of the State Treasurer, not later than December 31, 1990, and shall be paid solely from funds hereinabove appropriated for distribution to that municipality for which a payment date falling on or after January 1, 1990 is fixed by law.

It is further recommended that if the sum provided hereinabove for a State aid payment pursuant to formula is insufficient to meet the full requirement of the formula, all recipients of State aid shall have their allocation proportionately reduced.

NOTES