

DEPARTMENT OF LAW AND PUBLIC SAFETY

Summary of Appropriations by Program
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & Supplemental ^(S)	Reapp. & Recpts. ^(R)	Transfers & Emergencies ^(E)	Total Available	Expended	Program	1992 Adjusted Approp.	Requested	Recommended
24,623	2,997	-1,294	26,326	23,247	Vehicular Safety			
44,835	14,413	5,819	65,067	64,148	Revenue and Information Processing Systems	22,112	21,712	21,712
15,502	4,979	-7,040	13,441	9,845	Licensing, Registration and Inspection Services	50,985	53,904	52,390
4,938	3,086	—	8,024	8,017	Driver Control and Regulatory Affairs	13,503	12,266	12,266
9,248	305	-45	9,508	9,163	Security Responsibility	7,209	7,209	7,209
8,042	262	1,465	9,769	9,695	Revenue Collection Services	9,095	9,543	9,543
					Management and Administrative Services	6,473	7,011	6,461
107,188	26,042	-1,095	132,135	124,115	Subtotal	109,377	111,645	109,581
94,924	1,507	4,026	100,457	97,745	Law Enforcement			
19,383	900	314	20,597	19,934	Patrol Activities and Crime Control	95,598	103,922	98,375
4,084	1,666	-937	4,813	4,011	Police Services and Public Order	18,184	18,432	18,432
22,495	2,808	-536	24,767	21,816	Emergency Services	3,515	3,515	3,515
8,560	78	223	8,861	8,596	Criminal Justice	20,447	22,405	20,447
2,230	556	20	2,806	2,762	Narcotics, Organized Crime, and Racketeering	8,196	8,331	8,196
7,477	8	-19	7,466	7,443	State Medical Examiner	2,241	2,241	2,241
8,740	156	338	9,234	8,840	State Capitol Complex Security	5,323	5,324	5,324
14,353	288	318	14,959	14,697	Marine Police Operations	9,005	9,005	9,005
					Management and Administrative Services	12,016	12,069	11,216
182,246	7,967	3,747	193,960	185,844	Subtotal	174,525	185,244	176,751
1,086	115	-1	1,200	1,061	Special Law Enforcement Activities			
273	5	-1	277	244	Election Law Enforcement	965	1,395	1,395
1,975	10	-6	1,979	1,935	Review and Enforcement of Ethical Standards	246	300	246
3,528	16	-7	3,537	3,476	Regulation of Alcoholic Beverages	1,855	1,920	1,920
885	40	-25	900	788	Regulation of Racing Activities	3,401	3,466	3,466
7,747	186	-40	7,893	7,504	State Athletic Control	760	760	760
					Subtotal	7,227	7,841	7,787
637	18	-6	649	610	Central Planning, Direction and Management			
6,707	214	582	7,503	7,176	Central Library Services	612	619	619
7,344	232	576	8,152	7,786	Management and Administrative Services	6,226	7,096	6,349
					Subtotal	6,838	7,715	6,968
22,302	1,700	1,251	25,253	24,226	General Government Services			
22,302	1,700	1,251	25,253	24,226	Legal Services	17,520	18,321	17,520
					Subtotal	17,520	18,321	17,520

LAW AND PUBLIC SAFETY

DEPARTMENT OF LAW AND PUBLIC SAFETY

Year Ending June 30, 1991					Year Ending June 30, 1993		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	1992 Adjusted Approp.	Requested	Recommended
7,495	1,072	-164	8,403	7,848			
7,654	6,616	9	14,279	13,386			
3,632	132	20	3,784	3,595			
5,456	1,086	-580	5,962	5,588			
<u>24,237</u>	<u>8,906</u>	<u>-715</u>	<u>32,428</u>	<u>30,417</u>			
351,064	45,033	3,724	399,821	379,892			
					Protection of Citizens' Rights		
					Consumer Affairs	6,719	6,719
					Operation of State Professional Boards	17,845	17,845
					Protection of Civil Rights	3,431	3,431
					Violent Crimes Compensation	5,228	5,228
					<i>Subtotal</i>	<u>33,223</u>	<u>33,223</u>
					Total Appropriation	348,710	351,830

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

11. VEHICULAR SAFETY

OBJECTIVES

1. To provide consumer sensitive motor vehicle services in a professional, efficient, courteous, and timely manner; improved information gathering, storage and retrieval systems; and realistic and achievable regulatory and enforcement capabilities.
2. To identify and regulate drivers and motor vehicles to deter the commission of unlawful and unsafe acts and assure adequate service to the public while maximizing revenue to the State.
3. To reduce the risk of death, injury, personal and property loss by identifying remedial action required for unsafe, incompetent and unqualified drivers and taking corrective and/or remedial action according to statutes, rules, regulations and policies; review violation and accident data received from New Jersey jurisdictions and other states; and review medical fitness data received from individuals, physicians, police departments and from driver testing.
4. To increase safety in the use of motor vehicles by identifying and correcting vehicle defects and limiting the amount of vehicle produced air pollution in accordance with State and federal regulations.
5. To assure equitable and safe transportation practices by motor carriers and maximum revenue to the State.
6. To reduce the risk of personal and property loss caused by irresponsible or uninsured drivers, vehicle theft and fraud.
7. To facilitate compensation for damage caused by uninsured motorists.
8. To develop programs which will reduce and prevent the incidence of traffic accidents and the resultant deaths, injuries and property damage.

PROGRAM CLASSIFICATIONS

01. **Revenue and Information Processing Systems.** Manages the operation and support functions of all automated revenue and information processing systems used in the administration of Motor Vehicle's many statutorily mandated programs and responsibilities. Information regarding all titling, registration, licensing, driver history and insurance surcharge assessments resides on the Motor Vehicle Services' Comprehensive Management Information System (MIS) which is constantly updated, accessed or used in the conduct of daily operations. Revenue processing systems include the generation of insurance surcharge bills and renewal applications for driver licenses and vehicle and boat registrations. The remittance processing system provides the automated capability for processing mail renewal fees and surcharge collections, compiling data and electronically transferring information for updating records.

Data input areas enter driver convictions from municipal courts and accident information to update driver history records. Data output area processes requests for abstracts of driver license/history and vehicle title and registration history as well as the retrieval of documents related to these areas. Special Services Unit processes applications for all specialized plates and processes applications in-house through the network which also links motor vehicle agencies with the comprehensive system.

Systems Management Bureau manages division-wide systems planning and control, assessing and coordinating the data processing activities and the technological needs of MVS. Systems Analysis and Control reviews and processes data system-change requests and systems hardware and software purchases, develops and maintains system security measures, develops systems procedures and testing, and monitors the various systems operations.

Data Base Corrections conducts error analysis and processes all data base corrections to license, title and registration records and/or documents and updates the system. The Imaging Systems Center operates and maintains a computerized indexing system to index, store, and retrieve essential information and documents stored on microfilm.

The Telephone Center receives and responds to customer inquiries and problems, resolves issues and/or refers complex matters as appropriate, and operates the phone mail system. The Correspondence Center receives inquiries/complaints from the public, researches appropriate records, institutes system corrections and provides written response to the public. It also returns rejected registration and driver license applications with explanation, and screens exemptions from increased registration fees under the PAAD program.

02. **Licensing, Registration and Inspection Services.** The Vehicle Inspection program establishes vehicle inspection standards, regulates motor vehicles to reduce the risk of accidents caused by vehicular safety defects, and conducts emissions testing in compliance with the Federal Clean Air Act. These functions are performed at state owned or leased inspection stations or at state regulated private inspection centers. All state registered vehicles are examined for compliance with established equipment standards and verification of valid licensing, registration and compulsory insurance documentation. Program personnel perform on-the-road and in-terminal inspections of both New Jersey registered and out-of-state trucks, tractors and trailers; perform roadside inspection of passenger vehicles; conduct semi-annual safety and emissions inspections of all state registered school buses; and monitors the performance of private inspection centers.

Driver Testing is responsible for establishing standards for driver licenses, and administers written knowledge and behind-the-wheel driver tests. Commercial driving schools and their instructors as well as driver education teachers at secondary schools offering behind-the-wheel and/or classroom instruction are certified by this program.

Beginning in FY 1991, under P.L. 1990, c. 103, New Jersey is required to adopt and administer a program for testing and ensuring fitness of persons who operate commercial motor vehicles in accordance with all minimum Federal standards established by the "Commercial Motor Vehicle Safety Act of 1986," Pub. L. 99-570 (49 U.S.C. 2710 et seq.). The Division of Motor Vehicles must be in substantial compliance of the Act by October 1, 1992 and all operators of commercial motor vehicles must obtain a commercial drivers license by April 1, 1992.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

11. VEHICULAR SAFETY

Motor Vehicle Agencies service the motoring public by processing applications, collecting fees and sales taxes, and issuing documentation for titles and new and renewal driver licenses and vehicle registrations at the various strategically located sites throughout the state. Other services offered include issuing license plates and handicap placards, processing name and address changes, conducting oral and written driver testing, license plate surrender, and eye examination. Agencies also process boat titling and registration transactions.

03. **Driver Control and Regulatory Affairs.** Driver Education and Improvement schedules conferences to resolve proposed suspensions for persistent violators, point system and other administrative suspension actions under the Probationary Driver and Experienced Driver Programs, conducts program classes and determines remedial action.

Driver Fitness and Control evaluates driver history records to advise drivers of their record status. It also evaluates fatal accident data, initiating action when needed and evaluates requests for driver medical qualification and schedules license re-examinations, and updates records to reflect driver compliance.

Regulatory Affairs ensures compliance with the statutory/regulatory responsibilities of the Business License Compliance and Motor Carriers programs. Ensures proper investigative support to the law enforcement community and internal operational units.

Business License Compliance licenses private inspection centers, driving schools, driver instructors, auto body repair facilities, new and used motor vehicle dealers, vehicle leasing companies, salvage yards, Commercial Driver License third party testers and any other businesses required by statute to be licensed by MVS. It also takes action when a licensee violates statutory/regulatory requirements.

Motor Carriers administers the Motor Carriers Road Tax Act of 1973, which induces carriers to buy their fuel in New Jersey; collects fees from motor carriers; develops and disseminates regulations, policies and procedures to motor carriers; and administers the overweight/dimensional, bulk commodities, and basing point programs.

The Uninsured Motorist Fund program will develop a system which will improve and expedite the processing of insurance terminations. This system will have a direct effect on the enforcement of the compulsory motor vehicle insurance fund.

The Office of Highway Traffic Safety for which the division Director is the Governor's representative, develops innovative State and local programs, in accordance with the planned objectives of the National Highway Safety Program, and channels the federal funds needed for their implementation.

04. **Security Responsibility.** Administers the Motor Vehicle Security Responsibility Law and aids in the administration of the New Jersey Compulsory Motor Vehicle Liability Insurance Law. These laws provide financial protection against motor vehicle accidents by requiring motorists to carry liability insurance, by facilitating compensation for injury or damage caused by uninsured or financially irresponsible motorists and for removing irresponsible motorists from the highways. The cost of administering the Security Responsibility Law is assessed against insurance companies writing automobile insurance in this State.

89. **Revenue Collection Services.** The Revenue Administration section collects, processes, and maintains financial records of all revenues, fines, and fees applicable to the Division. It ensures the proper flow of documents processed for timely issuance of mail renewals. It is responsible for the collection, accounting and prompt deposit of all revenues, facilitating the investment of these funds for maximum interest income to the State.

The Cash Control Unit maintains accounting records, processes refund requests through the Treasury Department, maintains cash reconciliation balances for all MVS agencies and administers the Drunk Driving Enforcement Fund.

The Revenue Processing Unit collects fees and processes checks through the remittance processor, processes dishonored checks, updates data base information, and prepares daily deposits. It also collects funds and maintains accounting records for state traffic fines.

The Transaction Audit Unit accounts for all business conducted by Motor Vehicle agencies, reviews and audits documents, and reconciles private agent commissions.

The Surcharge Unit bills drivers based on violation/suspension events and their driver history and analyzes hearing requests and driver disputes. The unit also denies hearings or prepares cases for scheduling. The unit further authorizes bill record adjustments, identifies and enters on-line payments, reconciles payment report activity and reviews conference results for all regional service centers.

99. **Management and Administrative Services.** The Office of the Director provides overall management to the Division of Motor Vehicles. The administrative section provides management support for the division by maintaining accounting records and fiscal control data; performing personnel and payroll functions; providing job related training; integrating management operational and data processing planning; developing systems and procedures and managing property maintenance, shipping, receiving and warehousing.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY**

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
PROGRAM DATA				
Revenue and Information Processing Systems				
Registrations and Titles Issued	10,173,987	10,266,122	9,787,048	9,517,682
License Documents:	1,787,704	2,346,763	1,473,676	1,088,989
Paper Licenses	829,104	1,477,490	587,010	202,323
Photo Licenses	958,600	869,273	886,666	886,666
Driver Exam Permits Issued	463,115	388,758	284,893	250,705
Total Registrations Issued	5,917,191	5,802,450	5,805,643	5,801,846
Certificates of Ownership Issued	2,383,242	2,112,986	2,060,600	2,013,048
Salvage Titles Issued	31,851	33,682	34,882	35,053
Salvage Vehicle Inspections	4,328	2,397	2,411	2,423
Reflectorized Plates Issued	—	—	—	2,280,000 ^(a)
Regional Service Centers:				
Total Customers	632,548	650,052	706,879	1,278,452
Telephone Center:				
Total Inquiries Answered	3,792,506	3,768,580	3,790,965	3,809,541
Total Mailings Processed	14,413,581	17,023,674	17,124,795	17,208,706
Licensing, Registration and Inspection Services				
Total Licensed Drivers	5,593,570	5,659,994	5,693,614	5,721,513
Total Registered Vehicles	5,360,912	5,434,573	5,566,854	5,594,132
Total State Handlings	4,723,162	5,728,607	5,762,635	5,790,872
Initial Inspections at Fixed Stations	3,884,152	4,467,562	4,494,099	4,516,120
Reinspections	839,010	939,009	944,587	949,215
School Bus Inspections	25,096	27,600	27,764	27,900
Mobile Inspection Teams (Roadside Inspections)				
Vehicles Stopped	45,812	44,807	45,073	45,294
Vehicles Rejected	35,266	38,453	38,681	38,871
School Bus Inspections	6,904	2,131	2,144	2,154
Private Inspection Centers:				
Number of Inspections	1,131,480	1,261,045	1,268,536	1,274,751
Driver Testing:				
Vision Tests	509,654	524,688	527,805	530,391
Written Tests	698,156	770,205	774,780	778,576
Oral Tests	4,415	7,453	7,497	7,534
Road Tests	207,340	227,986	229,340	230,464
Commercial Driver License Program:				
Licenses	—	—	215,550	33,390
Permits Issued to New Drivers	—	128,167	87,383	8,550
Knowledge Tests	—	117,988	265,650	265,650
Road Tests	—	8,376	93,848	93,848
Number of Driver Testing Centers	—	14	14	13
Motor Vehicle Agencies	52	52	49	49
State Inspection Stations	35	35	35	35
Inspection Station Lanes	85	86	86	86
Driver Testing Centers	32	32	38	38
Regional Service Centers	3	3	3	4
Driver Control and Regulatory Affairs				
Court Suspensions	180,540	257,897	259,429	260,700
Administrative Suspensions	495,448	575,728	579,148	581,986
Point System Suspensions	27,868	31,628	32,816	33,977
Surcharge Suspensions	242,062	261,158	262,709	263,997
Driver License Restorations	213,017	247,113	248,581	249,799

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

11. VEHICULAR SAFETY

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
Businesses Licensed:				
Junkyards	80	65	65	65
Dealers	4,277	4,375	4,401	4,423
Commercial Driving Schools	149	143	144	145
Commercial Driving Instructors	500	419	421	424
Leasing Companies	83	110	111	111
Auto Body Repair Facilities	2,323	2,368	2,382	2,394
Private Inspection Centers	3,873	4,062	4,086	4,086
Highway Traffic Safety				
Highway safety grants received	257	335	310	350
Highway safety grants funded	255	292	225	250
Security Responsibility				
Vehicles Involved in Accidents	539,300	684,848	788,916	792,782
Uninsured Vehicles Involved in Accidents	27,131	24,922	25,070	25,193
PERSONNEL DATA				
Position Data				
Budgeted Positions	2,432	2,548	2,344	2,420
Revenue and Information Processing Systems	612	654	553	491
Licensing, Registration and Inspection Services	928	918	1,004	1,010
Driver Control and Regulatory Affairs	340	381	223	335
Security Responsibility	155	152	151	172
Revenue Collection Services	112	118	114	160
Management and Administrative Services	284	325	299	252
Positions Supported by Appropriated Receipts	25	120	123	85
Positions Budgeted in Lump Sum Appropriations	613 ^(b)	485	485	407
Authorized Positions—Federal	31	36	40	40
Total Positions	3,101	3,189	2,992	2,952

Notes: (a) New data category.

(b) Position display adjusted to reflect elimination of Division of Motor Vehicles' private agents.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Distribution by Program	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
24,623	2,997	-1,294	26,326	23,247	Revenue and Information Processing Systems	01	22,112	21,712	21,712
44,835	14,413	5,819	65,067	64,148	Licensing, Registration and Inspection Services	02	50,985	53,904	52,390
15,502	4,979	-7,040	13,441	9,845	Driver Control and Regulatory Affairs	03	13,503	12,266	12,266
4,938	3,086	—	8,024	8,017	Security Responsibility	04	7,209	7,209	7,209
9,248	305	-45	9,508	9,163	Revenue Collection Services	89	9,095	9,543	9,543
8,042	262	1,465	9,769	9,695	Management and Administrative Services	99	6,473	7,011	6,461
107,188	26,042	-1,095	132,135	124,115	Total Appropriation		109,377	111,645	109,581

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
11. VEHICULAR SAFETY

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
					Distribution by Object			
					Personal Services:			
52,909	—	5,328	58,237	58,153		52,125		
—	—	—	—	—		3,750 ^S	57,009	57,009
—	—	1,338	1,338	1,338		2,604	2,604	2,604
52,909	—	6,666	59,575	59,491		58,479 ^(a)	59,613	59,613
6,449	—	-287	6,162	5,798		7,715	7,153	7,153
21,279	—	-1,911	19,368	19,104		23,722	22,864	22,864
1,418	—	-107	1,311	1,229		1,325	1,312	1,312
					Special Purpose:			
452	15	-4	463	451		— ^(b)	—	—
50	—	-15	35	33	01	—	—	—
573	8	—	581	529	01	— ^(c)	—	—
10	—	-8	2	2	01	— ^(d)	—	—
80	2	—	82	35	01	— ^(e)	—	—
—	130 ^R	—	130	—		—	—	—
—	2,443 ^R	—	2,443	—	01	—	—	—
—	6,934	—	6,934	6,596	02	—	—	—
295	—	—	295	295	02	320	310	310
—	—	—	—	—	02	—	728	—
—	—	—	—	—	02	—	786	—
—	6,492 ^R	1	6,493	6,454	02	—	—	—
230	330 ^R	—	560	537	02	— ^(f)	—	—
16,983	10	711	17,704	17,701	02	16,902	17,172	17,172
—	4	—	4	—	02	—	—	—
—	3	—	3	—	02	—	—	—
350	313	—	663	266	03	350	350	350
686	—	—	686	100	03	150	150	150
650	—	-650	—	—	03	—	—	—
—	2,668	—	—	—		—	—	—
1,000	1,783 ^R	-1,414	4,037	1,623	03	— ^(g)	—	—
—	96 ^R	—	96	—	03	—	—	—
—	3,086 ^R	-3,086	—	—	04	—	—	—
3,128	255	-421	2,962	2,743	89	— ^(h)	—	—
107	12	7	126	126	89	— ⁽ⁱ⁾	—	—

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 11. VEHICULAR SAFETY

Year Ending June 30, 1991						Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
65	—	-65	—	—	Affirmative Action and Equal Employment Opportunity	99	65	65	
—	—	277	277	277	Other Special Purpose	—	—	—	
24,659	24,584	-4,667	44,576	37,768	<i>Total Special Purpose</i>	17,787	19,561	18,047	
474	1,458	-789	1,143	725	Additions, Improvements and Equipment	349	1,142	592	
OTHER RELATED APPROPRIATIONS									
—	3,471	—	3,471	1,212	<i>Total Capital Construction</i>	—	3,584	—	
107,188	29,513	-1,095	135,606	125,327	<i>Total General Fund</i>	109,377	115,229	109,581	
Federal Funds									
—	150 197 ^R	16	363	363	Licensing, Registration and Inspection Services	02	242	—	
—	668 7,616 ^R	-1,710	6,574	4,945	Driver Control and Regulatory Affairs	03	8,616	7,893	
—	8,631	-1,694	6,937	5,308	<i>Total Federal Funds</i>	8,858	7,893	7,893	
All Other Funds									
—	358	—	358	—	Revenue and Information Processing Systems	01	—	—	
—	99	—	99	—	Driver Control and Regulatory Affairs	03	—	—	
—	457	—	457	—	<i>Total All Other Funds</i>	—	—	—	
107,188	38,601	-2,789	143,000	130,635	GRAND TOTAL	118,235	123,122	117,474	

- Notes: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Social Security account.
 (b) Appropriation of \$452,000 distributed to applicable operating accounts.
 (c) Appropriation of \$477,000 distributed to applicable operating accounts.
 (d) Appropriation of \$5,000 distributed to applicable operating accounts.
 (e) Appropriation of \$74,000 distributed to applicable operating accounts.
 (f) Appropriation of \$230,000 distributed to applicable operating accounts.
 (g) Appropriation of \$920,000 distributed to appropriate operating accounts.
 (h) Appropriation of \$3,128,000 distributed to applicable operating accounts.
 (i) Appropriation of \$107,000 distributed to applicable operating accounts.

LANGUAGE PROVISIONS

It is recommended that receipts derived pursuant to P.L. 1989, c. 202 and the unexpended balance as of June 30, 1992, be appropriated for the preparation and issuance of reflectorized license plates, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1992 in the Autobody licensing and enforcement program together with any receipts in excess of the amount anticipated be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount appropriated hereinabove for the Autobody licensing and enforcement program be payable out of receipts from the Autobody licensing and enforcement program, pursuant to section 6 of P.L. 1983, c. 360 (C. 39:13-6). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE**11. VEHICULAR SAFETY**

It is further recommended that receipts derived from the Commercial Motor Vehicle Safety Act, P.L. 1990, c.103 (39:3-10.9) be appropriated for the implementation and administration of this act, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the sum hereinabove for agency operations shall be available for maintaining services at public and privately operated motor vehicle agencies; provided, however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balances in the Federal highway safety program—State match account, including the accounts of the several departments, as of June 30, 1992, be appropriated for such highway safety projects.

It is further recommended that the amount hereinabove appropriated for the Parking Offense Adjudication Act program be payable from receipts derived from parking offense adjudication collected pursuant to P.L. 1985, c. 14 (C. 39:4-139.2). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that receipts in excess of the amount anticipated for the Parking Offense Adjudication Act program, derived pursuant to P.L. 1985, c. 14 (C.39:4-139.2 et seq.) be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Uninsured Motorists program account be payable from the Uninsured Motorists Prevention Fund. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balance as of June 30, 1992 in the Uninsured Motorists program account, together with any receipts in excess of the amount anticipated, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding the provisions of any law to the contrary, the receipts derived from civil penalties pursuant to section 50 (d) of P.L. 1990, c.8 (C.17:33B-41 et seq.) be appropriated for operational expenses of the Division of Motor Vehicles, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for security responsibility shall be payable from receipts received from mutual associations and stock companies writing motor vehicle liability insurance within the State under section 2 of P.L. 1952, c. 176 (C. 39:6-59), and any receipts in excess of the anticipation hereinabove be appropriated to defray additional costs of administration of the security responsibility law, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that such sums that are required for the processing of credit card transactions are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding the provisions of P.L. 1988, c. 156, as amended by P.L. 1990, c.8, the Fair Automobile Insurance Reform Act of 1990, 20% of the receipts derived from surcharges levied on drivers in accordance with the New Jersey Automobile Insurance Reform Act of 1982 — Merit Rating System Surcharge Program, P.L. 1983, c. 65 (C. 17:29A-33 et al.), be retained in the General Fund.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE**12. LAW ENFORCEMENT****OBJECTIVES**

1. To provide statewide law enforcement services, including traffic control, by assisting other law enforcement agencies, and supplying total protection in areas without police departments.
2. To deter criminal activities that are interjurisdictional in scope.
3. To provide accurate statewide criminal information and efficient statewide law enforcement.
4. To provide an efficient statewide law enforcement communications system.
5. To develop and administer a coordinated statewide system for defense against potential natural and man made disasters.
6. To administer the criminal justice system and promote uniform enforcement of the criminal laws.
7. To maximize the criminal justice process by an efficient, expedient and economical use of resources for the detection, arrest, indictment and conviction of criminal offenders.
8. To prosecute all criminal appeals emanating from the Division of Criminal Justice and all of the 21 counties.
9. To enforce the criminal and civil provisions of the New Jersey Antitrust Act, preserve the State's rights under the federal antitrust laws, and promote antitrust enforcement through liaison with other law enforcement agencies.
10. To professionalize the police in the State by maintaining high training standards, better educated police personnel and improved operational techniques.
11. To determine the cause and manner of all violent, suspicious and unusual deaths and those which constitute a threat to public health.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

12. To provide complete security services in and around all buildings and grounds which are located within the State Capital Complex.
13. To reduce the risk of death, injury and property damage on inland and coastal waters of the State; to enforce State marine laws and to promote boating safety.

PROGRAM CLASSIFICATIONS

06. **Patrol Activities and Crime Control.** Patrols are conducted primarily as a deterrent to violations of criminal and traffic laws. Patrol personnel respond to complaints and requests for police services and conduct investigations. Assistance is provided to other law enforcement agencies in matters relating to protection of persons and property and maintenance of public order. Tactical patrol units are utilized in areas of high accident or criminal frequency. Support is given by the Helicopter Patrol Bureau for aerial coverage of established patrol routes. Patrol teams enforce commercial vehicle self-inspection regulations and commercial weight laws.

Investigations are conducted in areas of organized crime, gambling, narcotics, official corruption, arson, fugitives from justice, and auto theft. The Major Crime Unit assists all law enforcement agencies in the investigation of homicides, kidnappings for ransom, arson and any incident resulting in the death of, or by, a sworn member of the Division of State Police. Intelligence is developed, collected, collated and disseminated to law enforcement agencies concerning the involvement of organized criminals in all of the above areas. The Polygraph Unit conducts examinations and provides personnel to testify in court and to conduct lectures and demonstrations.

The Missing Persons Unit assists all law enforcement agencies in the investigation of missing persons and unidentified bodies.

The Solid/Hazardous Waste Background Investigation Unit conducts investigations of corporations and individuals applying for licenses.

The Electronic Surveillance Unit researches, develops and implements court authorized surveillances and investigates all reported illegal wiretaps.

The Communications Bureau is responsible for insuring an efficient and expedient means of interstate and intrastate communications, including instantaneous responses to inquiries concerning wanted persons and stolen cars or property. This information is provided on a 24-hour basis by the New Jersey Criminal Justice Information System and the National Crime Information Center.

07. **Police Services and Public Order.** The New Jersey criminal justice system and other governmental agencies are furnished with a statewide criminal history and statistical information. Technical and scientific services are available in the field of chemical and physical analysis, document-voiceprint, photography, composite drawings, ballistics, latent fingerprints and laundry-jewelry mark identification.

Collection, classification and analysis of data pertaining to criminal activity is accomplished through the use of several identification and reporting systems. The State Bureau of

Identification serves as the clearinghouse and repository for all fingerprints submitted by the State's law enforcement agencies and is responsible for the subsequent retrieval of criminal history data. The Criminal Justice Records Bureau maintains the Uniform Crime Reporting System, which collects and classifies statistical data on crime trends in order to identify specific problems and recommend possible solutions. State Police internal reports are retained by the Criminal and Traffic Records Units which compile data for management information and planning projects. The Firearms Investigation Unit of the State Regulatory Investigation Bureau administers and enforces the New Jersey weapons and explosives law.

The Private Detective Unit conducts background character and complaint investigations of persons applying for or holding licenses.

08. **Emergency Services.** Develops and maintains plans and operational capability to coordinate statewide emergency response personnel and resources for potential natural and man made disasters. The Division is responsible for coordination of emergency response activities in compliance with the Federal Emergency Management Act. A State Emergency Operating Center is maintained in readiness, as well as a warning system in the event of attack.

09. **Criminal Justice.** Exercises functions pertaining to enforcement and prosecution of criminal activities in the State; responsible for the effective administration of criminal justice throughout the State; initiates investigations, actions or proceedings involving certain criminal or quasi-criminal matters; prepares cases for presentation before the State Grand Jury and prosecutes cases resulting from indictments, handles civil antitrust proceedings and criminal and civil antitrust matters at the appellate level. Assistance is provided and general supervision maintained over the 21 county prosecutors and periodic evaluations and audits are conducted of each office. County prosecutors may be superseded in the prosecution of all or part of the criminal activities in a particular county by intervention in any investigation, criminal action or proceeding instituted in that county. Studies and surveys are conducted of law enforcement agencies within the State concerning their organization, procedures and methods.

The Police Training Commission is responsible for improving the value of the police officer's contribution to the community by supervising the administration of all basic police training programs and conducting management surveys of local police agencies.

10. **Narcotics, Organized Crime, and Racketeering.** Responsible to provide viable and effective organized investigative program to combat systematic conspiratorial criminal activity and acts of official corruption, by structured groups or organizations. This program is responsible for the identification, disruption, and eradication of organized criminal groups and related illicit enterprises. Other objectives include public awareness of narcotics, education, and liaison between law enforcement agencies and various State, county, and local departments' agencies and community groups engaged in traditional narcotics demand reduction initiatives.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT

- 11. **State Medical Examiner.** Investigates all violent or suspicious deaths and those which constitute a threat to public health within the State. Investigations involve conducting postmortem examinations and providing forensic laboratory analyses of body fluids and organs. This Office also provides general supervision over county medical examiners, and by court order, may supersede the medical examiner of any county.
- 23. **State Capitol Complex Security.** The Bureau of State Governmental Security, consisting of troopers, State capitol police and guards, is responsible for the security of all buildings and grounds which fall within the purview of the State Capitol Complex. The Bureau provides for the direction of traffic, investigation of crime and patrolling of grounds within and adjacent to the Complex.
- 24. **Marine Police Operations.** Provide for the enforcement of criminal, marine, and boating safety laws on coastal and certain inland waters of the State. Personnel and equipment are provided for quick response to marine accidents, crimes and other emergencies including assistance to other State agencies. The Bureau of Marine Police Operations also administers the motorboat and operator registration system and promotes boating safety through public education.
- 30. **Gaming Enforcement.** Prepares the investigative and evaluative data for the Casino Control Commission prior to the consideration of licensees, registrations and approvals.

Performs audits and on-site compliance examinations of those who have been licensed and litigates all contested civil and criminal matters relating to the enforcement of the Casino Control Act, both before the commission and in all courts. The subjects of jurisdiction include the entities applying for casino licenses and ancillary service licenses and employees of the casino and hotel. In order to meet these obligations and deliver the services required of this division, a specialized highly skilled and diversified staff is provided.

- 99. **Management and Administrative Services.** Provides for State Police executive leadership and general management which includes staff inspections, internal investigations and security for the Governor and his family.

The Administrative Section provides management support services which include operational research and planning; fiscal control, involving budget preparation and accounting services; personnel administration; building maintenance and capital improvement; printing; supplies and food services.

The Training Bureau provides training for State Police recruits, pre-service municipal police officers, and continuous inservice programs and seminars related to the police, traffic, criminal and social sciences. Many of the course offerings are fully accredited. The division maintains and repairs its own fleet of motor vehicles.

EVALUATION DATA

PROGRAM DATA

Patrol Activities and Crime Control

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
Investigations				
Criminal	30,115	30,206	27,825	26,614
Accident	17,566	17,829	15,838	14,760
General	352,470	352,167	372,940	395,123
Driving While Intoxicated Arrests	16,637	17,018	14,900	15,493
Aid To Motorists	247,910	249,000	240,421	235,853
Commercial Vehicles Inspected	32,582	39,098	44,159	51,550
Commercial vehicle inspection summonses	14,948	15,291	14,583	14,306
Commercial Vehicles Weighed	431,187	453,407	448,399	461,873
Commercial vehicle weight summonses	10,036	10,457	10,254	10,461
Commercial vehicles taken out of service	10,019	11,164	12,099	13,056
Index Crimes Reported	409,336	415,506	388,514	396,378
Statewide Violent Crimes	47,205	47,913	44,800	44,389
Cleared by arrests (percentage)	43.8%	44.5%	44.0%	44.1%
Statewide Nonviolent Crimes	362,161	367,593	343,714	341,229
Cleared by arrests (percentage)	16.2%	16.7%	16.5%	16.5%
Violent Crimes Reported To and Investigated By				
State Police Only	751	763	713	709
Investigations cleared by arrests (percentage)	54.5%	56.2%	55.1%	55.3%
Nonviolent Crimes Reported To and Investigated				
By State Police Only	6,083	6,174	5,774	5,743
Investigations cleared by arrests (percentage)	19.2%	19.5%	19.3%	19.4%
Narcotics Investigations	1,158	1,400	1,507	1,558
Arrests	2,162	2,300	2,450	2,547
Organized Crime Investigations	233	260	283	305
Arrests	142	200	207	224

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
Special Investigations	976	1,025	989	990
Racetrack Unit Investigations	1,000	1,020	998	1,000
Racetrack unit arrests	190	195	190	194
Polygraph Examinations	412	433	418	420
Arson Investigations	471	600	633	695
Arson arrests	71	100	113	122
Property damage (in millions)	\$20.00	\$24.00	\$26.00	\$27.00
Auto Unit Investigations	310	330	329	323
Auto unit arrests	145	160	158	163
Recovered vehicles	300	330	339	363
Recovered property value (in millions)	\$4.00	\$4.50	\$5.00	\$5.50
Major Crime Investigations	62	60	56	55
Fugitive Investigations	298	390	395	402
Cleared by arrest	185	310	348	353
ABC Inspection/Investigations	13,515	13,525	8,124	8,134
ABC arrests	900	910	520	522
Missing Persons Complaints	140	200	212	228
Missing persons located	90	165	174	83
Child Exploitation Investigations	60	70	80	47
Unidentified Persons Investigations	25	30	38	47
Solid/Hazardous Waste Investigations	1,400	1,600	1,696	1,766
Approvals	888	1,078	1,194	1,369
Rejections	76	86	90	98
Police Services and Public Order				
Firearms Applications Received	50,907	153,800	125,300	130,200
Forensic Examinations Completed	348,737	352,224	333,583	330,517
Laboratory Cases Received	45,864	50,450	54,495	60,245
Laboratory cases completed	48,541	53,395	58,734	64,608
Crime Scene Investigations	2,586	2,810	30,144	29,570
Private Detective Licenses Issued	631	702	774	857
Private Detective Employee Registrations	28,363	30,000	31,000	31,684
Ballistics Examinations	6,450	12,000	13,188	12,940
Criminal History Records Information Unit				
Inquiries	2,069,554	2,298,376	2,480,838	2,629,688
Responses	1,799,808	1,826,919	1,893,617	1,969,361
Updates/modifications	1,379,023	1,480,092	1,521,042	1,597,094
Criminal Justice				
Complaints	3,598	3,600	3,600	3,750
Cases Opened	3,772	3,900	1,600	1,600
Cases Closed	1,954	1,800	1,600	1,600
State Grand Jury Indictments	146	130	216	216
Guilty Verdicts	472	400	1,100	1,100
Acquittals	29	20	30	30
Defendants Disposed	540	480	1,400	1,400
Fines Ordered	\$2,000,000	\$2,088,000	\$640,050	\$640,000
Restitution Ordered	\$2,064,686	\$2,065,000	\$2,618,232	\$2,600,000
Appeals Opened	2,385	2,500	2,300	2,300
Appeals Closed	185	1,700	1,650	1,650
Background Investigations	622	475	100	150
Training Programs	164	140	45	45
Number trained	9,500	8,500	2,500	2,500

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
Narcotics, Organized Crime, and Racketeering				
Cases Opened	143	180	126	135
Cases Closed	273	190	120	127
Cases Pending	98	88	108	116
State Medical Examiner				
Autopsies Performed	1,272	1,574	1,223	1,260
County Autopsies Supervised	4,124	3,864	3,761	3,844
Toxicological Cases Received	3,810	4,100	4,000	4,200
Investigations	13,911	14,400	22,052	22,713
Marine Police Operations				
Investigations				
Criminal	1,178	1,200	1,400	1,600
Accident	378	400	420	440
General	5,518	5,800	6,000	6,200
Boardings	39,893	40,000	42,000	43,800
Assists	806	850	850	874
Management and Administrative Services				
State Police Training Academy:				
State Police Recruits Enrolled	—	—	—	200
State Police Recruits Graduated	—	—	—	100
Special schools training	2,776	2,786	3,000	3,285

PERSONNEL DATA

Position Data

Budgeted Positions	4,188	4,185	3,871	3,849
Patrol Activities and Crime Control	1,983	1,988	1,855	1,841
Police Services and Public Order	399	404	393	402
Emergency Services	49	48	49	51
Criminal Justice	447	445	444	448
Narcotics, Organized Crime and Racketeering	169	169	165	166
State Medical Examiner	36	36	35	35
State Capitol Complex Security	450	434	344	328
Marine Police Operations	242	245	225	226
Management and Administrative Services	413	416	361	352
Positions Supported By Appropriated Receipts	39	39	23	23
Positions Budgeted in Lump Sum Appropriations	81	96	105	105
Authorized Positions—Federal	143	156	103	103
Authorized Positions—All Other	575	609	620	619
Atlantic City Expressway	33	33	33	33
New Jersey Turnpike	226	227	228	228
Garden State Parkway	200	200	200	200
Other	116	149	159	158
Total Positions	5,026	5,085	4,722	4,699

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
94,924	1,507	4,026	100,457	97,745	Distribution by Program			
19,383	900	314	20,597	19,934	06	95,598	103,922	98,375
					07	18,184	18,432	18,432

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
4,084	1,666	-937	4,813	4,011	08	3,515	3,515	3,515	
22,495	2,808	-536	24,767	21,816	09	20,447	22,405	20,447	
8,560	78	223	8,861	8,596					
2,230	556	20	2,806	2,762	10	8,196	8,331	8,196	
7,477	8	-19	7,466	7,443	11	2,241	2,241	2,241	
8,740	156	338	9,234	8,840	23	5,323	5,324	5,324	
14,353	288	318	14,959	14,697	24	9,005	9,005	9,005	
					99	12,016	12,069	11,216	
182,246	7,967	3,747	193,960	185,844		174,525	185,244	176,751	
Total Appropriation									
Distribution by Object									
Personal Services:									
130,866	—	4,949	135,815	135,126		126,037	127,786	127,069	
—	—	—	—	—		51	51	51	
12,039	—	864	12,903	12,895		13,079	12,856	12,856	
142,905	—	5,813	148,718	148,021		139,167^(a)	140,693	139,976	
7,715	—	1,299	9,014	8,731		7,656	7,671	7,671	
8,062	—	58	8,120	7,560		7,371	7,192	7,192	
6,130	—	-126	6,004	5,805		6,241	6,245	6,245	
Special Purpose:									
962	335	35	1,332	1,313	06	962	962	962	
—	—	5	5	5		—	—	—	
—	—	—	—	—	06	—	—	—	
—	—	—	—	—	06	— ^(b)	—	—	
—	—	—	—	—	06	—	1,500	—	
1,371	86 ^R	-1,353	104	46	06	—	2,972	2,972	
—	—	—	—	—	06	—	4,047	—	
—	—	—	—	—	06	— ^(c)	—	—	
225	10	-12	223	204	06	505	505	505	
1,114	507	—	1,773	1,614	07	1,014	1,014	1,014	
2,253	1,599	-978	2,874	2,329	08	1,988	1,988	1,988	
—	—	—	—	—	09	—	1,228	—	
415	—	1	416	407	09	356	356	356	
147	—	—	147	—	09	375	375	375	
—	569	577	1,146	657	09	—	—	—	
700	—	-79	621	594	09	700	848	700	
700	1,873	-559	2,014	1,003	09	700	700	700	
93	60	—	153	153	09	97	97	97	
750	—	-750	—	—	09	—	—	—	

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & Supplemental	Reapp. & Recpts. (R)	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
—	70 ^R	—	70	—	09	—	—	—
—	556 ^R	-556	—	—	11	—	—	—
156	—	—	156	156	24	156	156	156
—	—	—	—	—	99	—	853	—
193	—	—	193	193	99	193	193	193
—	85	—	85	—	99	—	—	—
—	105 ^R	-137	53	—	99	—	—	—
—	—	4	4	4	99	—	—	—
9,079	6,007	-3,802	11,284	8,678		7,046	17,794	10,018
8,355	1,960	505	10,820	7,049		7,044	5,649	5,649

OTHER RELATED APPROPRIATIONS

—	1,582	978	2,560	2,542	Total Grants-in-Aid	265	265	265
—	4,945	260	5,205	970	Total Capital Construction	—	1,335	—
182,246	14,494	4,985	201,725	189,356	Total General Fund	174,790	186,844	177,016
37,278	—	—	37,278	37,195	Total Casino Control Fund - Direct State Services	34,296	38,696	34,296
219,524	14,494	4,985	239,003	226,551	TOTAL STATE APPROPRIATIONS	209,086	225,540	211,312
Federal Funds								
—	256	2,252	4,666	4,541	Patrol Activities and Crime Control	06	2,540	2,540
—	2,158 ^R	—	—	—	08	3,597	3,597	3,597
—	281	-82	3,756	3,104	Emergency Services	09	20,803	19,710
—	3,557 ^R	—	—	—	24	1,037	1,037	1,037
—	1,175	-2,297	11,037	10,745	Criminal Justice	09	—	—
—	12,159 ^R	1	891	820	Marine Police Operations	09	—	—
—	118	—	—	—	Total Federal Funds	27,977	26,884	26,884
—	772 ^R	—	—	—	All Other Funds			
—	20,476	-126	20,350	19,210	Patrol Activities and Crime Control	06	24,001	24,531
—	136	6,364	28,172	27,624	Police Services and Public Order	07	—	—
—	21,672 ^R	—	—	—	Emergency Services	08	170	170
—	123	1,238	1,361	667	Criminal Justice	09	—	—
—	80	-50	144	83				
—	114 ^R	—	—	—				
—	148	2,207	2,473	1,080				
—	118 ^R	—	—	—				

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
12. LAW ENFORCEMENT**

Year Ending June 30, 1991						Year Ending June 30, 1993		
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
		50	50		Narcotics, Organized Crime, and Racketeering	10		
	132							
	19 ^R		151	131	State Medical Examiner	11		
	22	58	80	80	Management and Administrative Services	99		
	22,564	9,867	32,431	29,665	<i>Total All Other Funds</i>	24,171	24,701	24,701
219,524	57,534	14,726	291,784	275,426	GRAND TOTAL	261,234	277,125	262,897

- Notes: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Social Security account.
 (b) Appropriation of \$2,468,000 distributed to applicable operating accounts.
 (c) Of the original \$1,500,000 appropriation for the 911 Telephone System account, \$1,220,000 has been transferred to the Inter-Departmental Account and the balance transferred to the Commission Expense account.

LANGUAGE PROVISIONS

It is recommended that such additional amounts as may be required to carry out the provisions of the New Jersey Antitrust Act be appropriated from the General Fund; provided, however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1992 in the Victim Witness Advocacy Fund account, together with receipts derived pursuant to P.L. 1985, c. 407 be appropriated.

It is further recommended that there be appropriated such sums as are collected pursuant to section 19 of P.L. 1981 c. 279 (C. 13:1E-67); section 3 of P.L. 1988, c. 61 (C. 58:10A-49); section 9 of P.L. 1970, c. 39(C. 13:1E-9); section 2 of P.L. 1987 c. 158 (C. 13:1E-9.2); sections 20 and 24 of P.L. 1989, c. 34 (C. 13:1E-48.20 and 13:1E-48.24) and section 15 of P.L. 1987, c. 333 (C. 13:1E-191) as are required to pay awards authorized by these laws and for public awareness programs, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding the provisions of any other law, in addition to the amount hereinabove for Action Grants-State Match, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law, and proceeds of the sale of any such confiscated property or goods, are appropriated as required for matching additional federal funds as designated by the Attorney General; provided, however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balance as of June 30, 1992, in the Action Grants-State Match account be appropriated for the same purpose.

It is further recommended that the unexpended balance as of June 30, 1992, in the JJDP-State Match account, including the accounts of the several departments, be appropriated for the same purpose.

It is further recommended that the unexpended balance as of June 30, 1992 in the revolving fund established under the "New Jersey Antitrust Act," P.L. 1970, c. 73 (C. 56:9-1 et seq.) be appropriated for the administration of the act and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with the "Private Detective Act of 1939," P.L. 1939, c. 369 (C. 45:19-8 et seq.), be appropriated to defray the cost of this activity.

It is further recommended that notwithstanding any other provisions of this act, receipts derived from the sale of helicopters as well as the unexpended balance of such sum as of June 30, 1992 be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that notwithstanding the provisions of section 3 of P.L. 1986, c. 106 (C. 26:2K-37), of the amount hereinabove appropriated for the New Jersey State Police to operate the Air Ambulance Program, up to \$1,500,000 subject to the approval of the Director of the Division of Budget and Accounting, may be available to subsidize a private entity other than the New Jersey State Police for the operations of emergency medical helicopter transportation service. The New Jersey State Police need not provide an air ambulance service when so provided by such other entity.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

12. LAW ENFORCEMENT

It is further recommended that the unexpended balance as of June 30, 1992 in the Drunk Driver Fund Program account together with any receipts in excess of the amount anticipated, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Drunk Driver Fund Program be payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that notwithstanding section 3 of P.L. 1983, c. 392, (C. 13:1E-128 et seq.) receipts derived from fees and penalties pursuant to the solid and hazardous waste industry disclosure law P.L. 1983 c. 392 (C. 13:1E-126 et seq.) be appropriated for the cost of the administration of the act, and that such appropriation be allocated to the Department of Law and Public Safety and Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Noncriminal Record Checks be payable out of the dedicated fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that the unexpended balance as of June 30, 1992 in the Noncriminal Record Checks account together with any receipts in excess of the amount anticipated, be appropriated to defray the costs of this activity, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Nuclear Emergency Response Program account be payable from receipts received pursuant to the assessment of electrical utility companies under P.L. 1981, c. 302 (C. 26:2D-37 et seq.). The unexpended balance as of June 30, 1992 in the Nuclear Emergency Response Program account shall be appropriated.

It is further recommended that such sums as may be necessary be appropriated from the Special Fund for Civil Defense Volunteers, established pursuant to section 15 of P.L. 1952, c. 12 (C. App. A:9-57.15).

It is further recommended that the unexpended balance as of June 30, 1992 in the Boat Certification Program account, together with any receipts in excess of the amount anticipated, be appropriated.

It is further recommended that the amount hereinabove for the Boat Certification Program be payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that in addition to the amounts hereinabove to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there be appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided, however, that payments from such instrumentalities or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.

It is further recommended that all registration fees, tuition fees, training fees, all receipts collected through Division mess hall operations and all other fees received for reimbursement for attendance at courses conducted by Division of State Police personnel be appropriated.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

13. SPECIAL LAW ENFORCEMENT ACTIVITIES

OBJECTIVES

1. To assure proper reporting of election campaign contributions and expenditures; to assure proper quarterly reporting by continuing political committees; to provide partial public funding and to enforce expenditure and contribution limits for gubernatorial election campaigns; to assure proper annual reporting of lobbyists' financial activity; to assure proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and to promote public dissemination of information concerning financing of elections and financial activity of lobbyists.
2. To insure propriety and preserve public confidence in the Executive Branch.

3. To regulate and control the alcoholic beverage and amusement games industries in order to foster moderation and responsibility in the use and consumption of alcoholic beverages, protect the citizens of the State by assuring lawful, proper and fair trade practices, and maintain the stability of the industries.
4. To supervise the conduct of thoroughbred and harness racing in New Jersey and to assure maximum revenue to the State.
5. To regulate and control boxing, wrestling and martial arts events in order to protect the safety and well-being of participants, and to ensure public confidence in the regulatory process and conduct of such events.

**10. PUBLIC SAFETY AND CRIMINAL JUSTICE
13. SPECIAL LAW ENFORCEMENT ACTIVITIES**

6. To ensure public confidence in the gaming industry by investigating and evaluating all prospective licensees, providing audits of casino operations and the prosecution of violations of the Casino Control Act.

PROGRAM CLASSIFICATIONS

17. **Election Law Enforcement.** Assures the reporting of contributions received and expenditures made in furtherance of the nomination, election or defeat of candidates for State, county and local public office or to aid or promote the passage or defeat of a public question in an election; assures the quarterly reporting of receipts and expenditures by continuing political committees; provides partial public funding of gubernatorial elections; assures annual reporting of lobbyists' financial activity; assures proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and promotes public dissemination of information concerning financing of elections.

20. **Review and Enforcement of Ethical Standards.** Initiates, receives and reviews complaints concerning the conflicts-of-interest law and code of ethics violations against any State officer or employee in the Executive Branch. Conducts investigations, subpoenas witnesses and documents, and after thorough deliberation, issues findings that have the force of law. Coordinates a network of departmental ethics liaison officers for review and education functions within the departments of the Executive Branch. Administers and reviews financial disclosure statements to be filed pursuant to Executive Order No. 2 and the Casino Control Act.

21. **Regulation of Alcoholic Beverages.** Regulates and controls the manufacture, possession, storage, sale, transportation, use and disposition of alcoholic beverages to prevent injury to the public and to deter conditions or activities which are violative of the public interest; issues licenses to manufacturers, transporters, warehousemen and wholesalers of alcoholic beverages and to amusement games operators; issues various types of special permits and supervises State and municipal retail liquor licensing. Applicants, licensees and permit

holders are investigated to determine their fitness to obtain and hold a license or permit. Jurisdiction in disciplinary proceedings is vested concurrently in the division and in the local issuing authority with respect to retail licensees and exclusively in the division with respect to State licensees or permittees, and in forfeiture proceedings. The Division adjudicates all appeals from the actions of local issuing authorities in all alcoholic beverage control matters.

22. **Regulation of Racing Activities.** Collects pari-mutuel taxes for the State, supervises mutual operations at all the tracks and grants permits for the conduct of running the thoroughbred and harness race meetings in the State where pari-mutuel wagering is allowed. The Commission allots annual race dates to existing permit holders. It licenses, fingerprints, photographs and screens all personnel working for or connected with track operations, including management, horsemen, owners and prospective stockholders, to insure that no one connected with racing has ever been convicted of a crime involving moral turpitude. It oversees the actual conduct of races, supervises the extraction of fluid and blood specimens from horses for chemical analysis and conducts initial hearings on appeals resulting from disciplinary actions that may lead to judicial proceedings at the appellate level.

27. **State Athletic Control.** Regulates all persons, practices and associations related to the operation of boxing, wrestling and martial arts events. Licenses and regulates promoters, officials and participants in boxing, wrestling and martial arts events and supervises the conduct of these activities. Regulates the physical and mental examination of all participants. Provides a "State Athletic Control Board Medical Advisory Council" to assist the Board in approving regulations, rules, and standards for the physical examination of participants and a "New Jersey Commission to Study Benefits to be provided to Professional Boxers." Reviews the professional boxing history of each participant. Evaluates qualifications and issues permits for all boxing, wrestling and martial arts events. Assures the timely collection of fees and taxes.

EVALUATION DATA

PROGRAM DATA	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
Election Law Enforcement				
Disclosure Reports Total	17,810	17,796	19,055	21,396
Campaign and quarterly	17,275	16,928	17,775	18,620
Lobbyists	529	591	1,280	2,472
Personal finance	6	277	—	304
Investigations	86	42	40	40
Agency Initiated Civil Proceedings	267	236	225	175
Public Assistance Requests	12,243	11,182	12,171	13,514
Photocopies	147,746	109,177	140,000	150,000

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
13. SPECIAL LAW ENFORCEMENT ACTIVITIES

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
Review and Enforcement of Ethical Standards				
Hearings	2	—	1	1
Investigations	850	900	925	975
Financial Disclosure Reports	1,823	2,000	2,000	2,010
Regulation of Alcoholic Beverages				
Alcoholic Beverage Control Items Processed	84,489	79,976	81,405	81,275
Licenses (State Issued Only)	1,031	899	925	925
Permits	34,606	39,079	39,000	39,000
Penalties	489	690	480	350
Fees	48,363	39,308	41,000	41,000
Amusement Games Control Items Processed				
Licenses	1,113	1,094	1,075	1,050
Penalties	294	231	175	150
Regulation of Racing Activities				
Racing Days Allotted	852	850	800	800
Licenses Issued	27,919	27,157	27,000	27,000
Fingerprints Taken	9,559	8,539	7,500	7,500
Samples Taken	109,795	91,843	35,000	35,000
Breathalyzer Tests	63,900	2,385	2,400	2,400
Simulcasting Programs Allotted	1,914	2,151	1,900	1,900
Rulings Issued	5,007	4,235	4,200	4,200
State Athletic Control				
Total Number of Shows and Licensees	2,250	1,919	1,884	1,884
Professional Boxing Shows	60	50	35	35
A.B.F. Boxing Shows	32	47	47	47
Wrestling Shows	57	56	36	36
Professional Boxers Licensed	353	245	245	245
Professional Wrestlers Licensed	274	250	250	250
Licenses (Other)	1,474	1,271	1,271	1,271

PERSONNEL DATA

Position Data

	241	241	233	228
Budgeted Positions	241	241	233	228
Election Law Enforcement	31	31	31	31
Review and Enforcement of Ethical Standards	8	8	7	7
Regulation of Alcoholic Beverages	55	55	53	53
Regulation of Racing Activities	130	130	126	121
State Athletic Control	17	17	16	16
Positions Budgeted in Lump Sum Appropriations	17	—	—	—
Authorized Positions (SLEPA)—Federal	9	—	—	—
Authorized Positions—All Other	5	5	5	5
Total Positions	272	246	238	233

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & Supplemental ^(S)	Reapp. & Recpts. ^(R)	Transfers & Emergencies ^(E)	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
1,086	115	-1	1,200	1,061	17	965	1,395	1,395
273	5	-1	277	244	20	246	300	246
1,975	10	-6	1,979	1,935	21	1,855	1,920	1,920
					Distribution by Program			
					Election Law Enforcement			
					Review and Enforcement of Ethical Standards			
					Regulation of Alcoholic Beverages			

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

Year Ending June 30, 1991					Year Ending June 30, 1992				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
3,528	16	-7	3,537	3,476					
885	40	-25	900	788	22	3,401	3,466	3,466	
7,747	186	-40	7,893	7,504		7,227	7,841	7,787	
					Total Appropriation				
					Distribution by Object				
					Personal Services:				
6,263	—	-17	6,246	6,184		5,973	6,109	6,055	
6,263	—	-17	6,246	6,184		5,973 ^(a)	6,109	6,055	
					Total Personal Services				
304	—	-36	268	229		268	226	226	
906	—	98	1,004	918		776	755	755	
186	—	-55	131	127		195	176	176	
					Special Purpose:				
—	—	—	—	—	17	—	430	430	
15	—	—	15	10	17	15	15	15	
—	41 ^R	-34	7	—	17	—	—	—	
15	41	-34	22	10		15	445	445	
73	145	4	222	36		—	130	130	
					Additions, Improvements and Equipment				
OTHER RELATED APPROPRIATIONS									
					Total Gubernatorial Elections Fund - Direct State Services				
							12,758	—	
7,747	186	-40	7,893	7,504	TOTAL STATE APPROPRIATIONS		7,227	20,599	7,787
					Federal Funds				
—	—	11	11	11	21	—	—	—	
					Total Federal Funds				
					All Other Funds				
—	1,899 5,355 ^R	—	7,254	6,280	22	5,654	5,990	5,990	
—	781 271 ^R	—	1,052	81	27	—	—	—	
					Total All Other Funds				
7,747	8,492	-29	16,210	13,876	GRAND TOTAL		12,881	26,589	13,777

Note: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Social Security account.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
13. SPECIAL LAW ENFORCEMENT ACTIVITIES

LANGUAGE PROVISIONS

- It is recommended that in addition to the amount hereinabove for Regulation of Alcoholic Beverages, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that in addition to the amount hereinabove for Regulation of Racing Activities, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that all fees, fines, and penalties collected pursuant to P.L. 1973, c.83 (C.19:44A-1 et al.), and section 3 of P.L. 1981, c.150 (C.52:13C-22.2) be appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that notwithstanding the provision hereinabove amounts collected pursuant to P.L. 1971 c.183 (C.52:13C-18 et seq.) be appropriated for the purpose of offsetting additional operating costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.
- It is further recommended that the receipts in excess of the amount anticipated be appropriated for additional State Athletic Control Board activities, subject to the approval of the Director of the Division of Budget and Accounting.

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

OBJECTIVES

- 1. To develop and maintain library resources and to provide information resource/retrieval services to selected agencies within the Department of Law and Public Safety.
- 2. To maximize management and legal services necessary to marshal efficiently, effectively and economically State and federal resources.

Provides reference, research and document retrieval services including on-line searches of commercial computerized data bases as well as organization and retrieval of in-house memoranda of law. Coordinates requests for research materials within the Department and coordinates the development of Department library collections and research services with those of the State Library and those maintained by other State agencies.

PROGRAM CLASSIFICATIONS

- 88. **Central Library Services.** Provides for the purchase, preparation and organization of books, periodicals and other library materials into an integrated collection for selected agencies of the Department of Law and Public Safety.

- 99. **Management and Administrative Services.** Formulates and implements Departmental policies; promulgates rules and regulations; directs the centralized financial, employee, special personnel, and other management services necessary to marshal State and federal resources in order to implement policies and maximize the delivery of services.

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
PERSONNEL DATA				
Affirmative Action Data				
Male Minority	754	754	762	788
Male Minority %	8.4	8.3	8.2	8.5
Female Minority	1,080	1,080	1,094	1,120
Female Minority %	11.9	11.9	11.8	12.1
Total Minority	1,834	1,834	1,856	1,908
Total Minority %	20.2	20.2	20.1	20.6

LAW AND PUBLIC SAFETY

10. PUBLIC SAFETY AND CRIMINAL JUSTICE

19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
Position Data				
Budgeted Positions	181	187	172	163
Central Library Services	8	8	8	8
Planning, Management and General Support	173	179	164	155
Positions Budgeted in a Lump Sum Appropriation	15	15	—	—
Total Positions	196	202	172	163

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended	
Distribution by Program									
637	18	-6	649	610	88	612	619	619	
6,707	214	582	7,503	7,176	99	6,226	7,096	6,349	
7,344	232	576	8,152	7,786		6,838	7,715	6,968	
Distribution by Object									
Personal Services:									
4,828	—	940	5,768	5,717		5,266	5,718	5,407	
4,828	—	940	5,768	5,717		5,266 ^(a)	5,718	5,407	
448	—	43	491	463		413	525	444	
967	—	-109	858	816		574	691	461	
111	—	-32	79	79		105	140	111	
Special Purpose:									
147	—	—	147	147	99	198	198	198	
350	—	-169	181	181	99	—	—	—	
—	45 ^R	-45	—	—	99	—	—	—	
497	45	-214	328	328		198	198	198	
493	187	-52	628	383		282	443	347	

OTHER RELATED APPROPRIATIONS

—	47	—	47	—		—	—	—	
503	—	—	503	503		481	442	442	
7,847	279	576	8,702	8,289		7,319	8,157	7,410	
Federal Funds									
—	87 ^R	-28	59	59	99	442	—	—	
—	87	-28	59	59		442	—	—	

10. PUBLIC SAFETY AND CRIMINAL JUSTICE
 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
					All Other Funds			
—	1,097 6,450 ^R	-5,410	2,137	8	Management and Administrative Services	99	—	—
—	7,547	-5,410	2,137	8	<i>Total All Other Funds</i>			
7,847	7,913	-4,862	10,898	8,356	GRAND TOTAL			
						7,761	8,157	7,410

Note: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Social Security account.

LANGUAGE PROVISIONS

It is recommended that notwithstanding the provisions of any other law, any funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law, and the proceeds of the sale of any such confiscated property or goods, be appropriated for law enforcement purposes designated by the Attorney General; provided, however, that the expenditures thereof shall be subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Revenue, Finance and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on February 1, 1993 and August 1, 1993, of the use and disposition by State law enforcement agencies of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S. 2C:35-1 et seq. and N.J.S. 2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including, but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies.

It is further recommended that penalties, fines, and other fees collected pursuant to N.J.S. 2C:35-20 and deposited in the State Forensic Laboratory Fund together with the unexpended balance as of June 30, 1992 be appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1986," P.L. 1987, c. 106 subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that there be appropriated out of the Veterans' Guaranteed Loan Fund created under P.L. 1944, c. 126(C. 38:23B-1 et seq.) such sums as may be necessary to pay for the administration thereof.

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
 74. GENERAL GOVERNMENT SERVICES

OBJECTIVES

To provide legal services and counsel to all officers, departments, agencies and instrumentalities of State government, as well as County Boards of Election and Taxation.

PROGRAM CLASSIFICATIONS

12. Legal Services. Provides day-to-day counseling and advice, renders written legal opinions on questions concerning

constitutional and statutory authority and operations, makes appearances at State hearings, and represents the State in litigation and appeals in both State and Federal courts. Services include representing the State in all claims brought against the State and its employees for personal injury, property damage and contract claims, as well as prosecuting all claims for property damage on behalf of the State.

LAW AND PUBLIC SAFETY

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL 74. GENERAL GOVERNMENT SERVICES

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
PROGRAM DATA				
Legal Services				
Appeals disposed	870	1,328	1,460	1,475
Written advice rendered	270	485	533	550
Litigation concluded	7,090	6,232	6,855	6,875
Administrative hearings attended	3,620	3,019	3,320	3,400
Informal written advice	8,600	8,615	8,650	8,675
PERSONNEL DATA				
Position Data				
Budgeted Positions	579	625	449	428
Positions Supported by Appropriated Receipts	1	89	231	282
Authorized-All Other	17	135	135	135
Total Positions	597	849	815	845

Note: Beginning in FY 1992 the Division of Law is net budgeted; the position display reflects the shift of Budgeted Positions to Positions Supported by Appropriated Receipts.

APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recom- mended
22,302	1,700	1,251	25,253	24,226	Distribution by Program			
					12	31,691	32,492	31,691
22,302	1,700	1,251	25,253	24,226	Total All Operations			
						31,691	32,492	31,691
(—)	(—)	(—)	(—)	(—)	LESS:			
						(14,171)	(14,171)	(14,171)
(—)	(—)	(—)	(—)	(—)	Reimbursements from Other Sources			
						(14,171)	(14,171)	(14,171)
22,302	1,700	1,251	25,253	24,226	Total Deductions			
						17,520 ^(a)	18,321	17,520
					Total Appropriation			
Distribution by Object								
Personal Services:								
20,487	—	429	20,916	20,897		15,810	15,810	15,810
						15,810 ^(b)	15,810	15,810
20,487	—	429	20,916	20,897	Total Personal Services			
215	—	-7	208	208		213	188	188
						1,151	1,126	1,126
1,142	—	101	1,243	1,186	Materials and Supplies			
290	—	123	413	389	Services Other Than Personal			
						346	346	346
					Maintenance and Fixed Charges			
—	—	—	—	—	Special Purpose:			
					12	—	801	—
						—	801	—
					Legal Services Stabilization			
						—	801	—
					Total Special Purpose			

70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL
74. GENERAL GOVERNMENT SERVICES

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
168	1,700	605	2,473	1,546					
					Additions, Improvements and Equipment	—	50	50	
22,302	1,700	1,251	25,253	24,226	<i>Subtotal General Operations</i>	17,520	18,321	17,520	
—	—	—	—	—	Reimbursements from Other Sources	14,171	14,171	14,171	
22,302	1,700	1,251	25,253	24,226	<i>Total All Operations</i>	31,691	32,492	31,691	
(—)	(—)	(—)	(—)	(—)	<i>Less Deductions</i>	(14,171)	(14,171)	(14,171)	

OTHER RELATED APPROPRIATIONS

All Other Funds

—	158 6,581 ^R	1,621	8,360	7,660	Legal Services	12	9,851	10,507	10,507
—	6,739	1,621	8,360	7,660	<i>Total All Other Funds</i>		9,851	10,507	10,507
22,302	8,439	2,872	33,613	31,886	GRAND TOTAL		27,371	28,828	28,027

Notes: (a) The 1992 appropriation has been adjusted to reflect the transfer of appropriations from the Departments of Banking and Environmental Protection & Energy as a result of Executive Order #6, the consolidation of legal staff.

(b) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Social Security account.

LANGUAGE PROVISIONS

It is recommended that in addition to the amount hereinabove, there be appropriated such sums as may be received or receivable from any instrumentality or public authority for direct or indirect costs of legal services furnished thereto, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the Director of the Division of Budget and Accounting be empowered to credit or transfer to the General Fund from any other department, branch or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to such other department, branch or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State funds shall be appropriated for the purpose of such transfer.

It is further recommended that notwithstanding section 3 of P.L. 1983, c. 392, receipts derived from fees pursuant to the Solid and Hazardous Waste Industry Disclosure Law (C13:1E-126 et seq.) be appropriated for the cost of the administration of the act, and that such appropriation be allocated to the Department of Law and Public Safety and the Department of Environmental Protection, subject to the approval of the Director of the Division of Budget and Accounting.

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS

OBJECTIVES

1. To assure fair, equitable and competent treatment of the consumer in practices relating to the acquisition of goods and services, and the use of professional and occupational services.
2. To assure equal opportunity in employment, housing, public accommodations and the extension of credit or making of loans.
3. To compensate innocent victims of violent crimes.

PROGRAM CLASSIFICATIONS

14. **Consumer Affairs.** Protects the rights of the consumer and provides uniform enforcement of public protection laws. Provides executive leadership and centralized administrative and support services for all the bureaus, offices, commissions, sections and professional boards and advisory committees. Directs efforts toward the prevention of fraud and unfair dealings in advertising and/or sales techniques; regulates the buying and selling of securities and analyzes corporate

**80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS**

takeover proposals; establishes uniform standards and checks for compliance with those standards; regulates fund raising organizations; licenses and regulates employment agencies and counselors; regulates the conduct of bingo games and raffles; and performs field inspections and investigations for the professional and occupational boards. Institutes hearings to determine if violations have occurred and/or to assess penalties for violations of the public protection laws.

15. **Operation of State Professional Boards.** Completely financed from receipts, the boards regulate the practices of the respective professions, occupations and trades for protection of the consumer public; prescribe standards of conduct and performance; pass on qualifications of applicants for licensure by examination, evaluation of experience, and/or endorsement of credentials; certify the training programs of certain schools and agencies; and hear complaints on violations of statutory provisions and determine penalties for violators.

16. **Protection of Civil Rights.** Protects all persons in their civil rights; prevents and eliminates practices of discrimination against persons because of race, creed, color, national origin, ancestry, age, sex, marital status, mental or physical handicap, nationality or their liability for service in the armed forces of the United States; investigates complaints originated by individuals and initiates complaints of its own to eliminate discriminatory patterns and practices. Conciliation conferences and public hearings are used to remedy acts of discrimination. Enforces the Multiple Dwelling Reporting Rule and conducts "A95" civil rights reviews.

19. **Violent Crimes Compensation.** Conducts hearings on applications for compensation for personal injury or death resulting from violent crimes. Awards not to exceed \$25,000 are granted to the innocent victim, the dependents of the deceased innocent victim, or to any person responsible for the maintenance of the innocent victim.

EVALUATION DATA

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
PROGRAM DATA				
Consumer Affairs				
Weights and Measures				
Licenses and permits issued	3,120	2,954	3,000	3,000
Devices tested	27,000	35,582	28,465	28,465
Penalties collected	\$249,000	\$264,715	\$211,772	\$211,772
Commodity checks	400,000	211,440	169,152	169,152
Lumber inspections	360,000	269,858	215,886	215,886
Securities Bureau				
Special investigations	5,000	4,800	4,620	4,000
Inquiries	42,000	38,000	36,000	36,000
Hearings and conferences	650	650	640	550
Applications	110,000	101,500	98,000	97,000
Administrative orders	250	260	265	250
Denials, revocations, suspensions	200	183	200	190
Consumer Complaints				
Received	14,500	6,845	8,000	9,000
Invalidated	1,800	1,351	1,225	1,300
Referred to other agencies	6,000	3,293	4,050	4,350
Disposed	4,700	8,178	5,000	5,000
Penalties collected	\$178,000	\$104,469	\$125,000	\$150,000
Operation of State Professional Boards				
Licenses in Force (end of year)				
Certified Public Accountants	19,631	20,163	21,000	21,000
Architects	6,408	6,728	6,900	6,900
Dentists and Dental Hygienists	16,880 ^(a)	17,125	17,500	17,500
Mortuary Science	2,590	2,720	2,650	2,650
Professional Engineers and Land Surveyors	21,718	22,804	22,000	22,000
Medical Examiners	33,330	32,462	34,000	34,000
Nursing	125,375	180,575	165,575	165,575
Optometrists	2,352	2,470	2,500	2,500
Pharmacy	10,631	11,163	11,025	11,025
Veterinary Medical Examiners	1,677	1,760	1,795	1,795
Shorthand Reporting	1,161	1,211	1,200	1,200
Ophthalmic Dispensers and Ophthalmic Technician	1,418	1,489	1,675	1,675

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS

	Actual FY 1990	Actual FY 1991	Revised FY 1992	Budget Estimate FY 1993
Cosmetology and Hairstyling	69,686	73,166	72,150	72,150
Professional Planners	3,459	3,631	3,750	3,750
Electrical Contractors	12,924	13,025	12,560	12,560
Psychological Examiners	2,239	2,350	2,395	2,395
Master Plumbers	6,179	6,487	6,550	6,550
Marriage Counselor Examiners	1,024	1,075	1,050	1,050
Chiropractic Examiners	2,414 ^(b)	2,707	2,750	2,750
Public Movers and Warehousemen	454	476	440	440
Physical Therapists	4,030	4,231	4,220	4,220
Audiology and Speech Pathology	1,981	2,198	2,215	2,215
Real Estate Appraisal	—	—	4,000 ^(c)	4,000
Respiratory Care	—	—	2,400 ^(c)	2,400
Social Work Examiners	—	—	12,000 ^(c)	12,000
Protection of Civil Rights				
Caseload				
Cases received (docketed)	1,664	2,163	2,704	3,380
Cases closed (resolved)	1,732	1,716	1,680	1,080
Ending balance (cumulative)	1,366	1,813	2,837	5,137
Complaints received (not docketed)	— ^(d)	4,900	10,288	12,860
Monetary awards	\$1,277,000	\$1,275,452	\$1,500,000	\$1,200,000
Violent Crimes Compensation				
Claims pending, July 1	2,972	3,995	5,715	8,155
Claims received	4,278	4,273	4,600	4,900
Claims concluded	3,255	2,553	2,160	2,160
Approved for payment	1,555	1,209	1,037	1,037
Denied	1,700	1,344	1,123	1,123
Ending balance, June 30	3,995	5,715	8,155	10,895
Average award	\$4,795	\$3,990	\$4,150	\$5,000

PERSONNEL DATA

Position Data

	473	473	451	530
Budgeted Positions	473	473	451	530
Consumer Affairs	168	168	164	174
Operation of State Professional Boards	134	134	134	202
Protection of Civil Rights	106	106	98	99
Violent Crimes Compensation Board	65	65	55	55
Positions Budgeted in Lump Sum Appropriations	70	70	70	60
Positions Supported By Appropriated Receipts	82	93	93	78
Authorized Positions—Federal	24	24	24	24
Total Positions	649	660	638	692

- Notes: (a) Data categories previously displayed have been combined.
 (b) The FY 1990 actual data adjusted to reflect revised totals.
 (c) New data category.
 (d) Data categories have been changed or eliminated due to changes in reporting requirements and data collection methods.

APPROPRIATIONS DATA
(thousands of dollars)

Year Ending June 30, 1991					Year Ending June 30, 1993			
Orig. & Supplemental ^(S)	Reapp. & Recpts. ^(R)	Transfers & Emergencies ^(E)	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended
7,495	1,072	-164	8,403	7,848	Distribution by Program			
470	713	1	1,184	1,174	14	6,719	8,079	6,719
232	461	—	693	675	15	1,440	1,440	1,440
					15	897	897	897

LAW AND PUBLIC SAFETY

80. SPECIAL GOVERNMENT SERVICES 82. PROTECTION OF CITIZENS' RIGHTS

Year Ending June 30, 1991					Year Ending June 30, 1993				
Orig. & Supplemental	Reapp. & Recpts.	Transfers & Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended	
355	305	—	660	648		868	868	868	
142	123	-1	264	261		277	277	277	
317	559	—	876	855					
1,960	1,656	—	3,616	3,249		1,036	1,036	1,036	
1,266	784	1	2,051	1,964		4,104	4,104	4,104	
109	80	—	189	184		2,244	2,244	2,244	
581	211	—	792	710		241	241	241	
120	33	1	154	145		734	734	734	
27	35	2	64	55		180	180	180	
105	81	1	187	173		65	65	65	
952	408	1	1,361	1,298		212	212	212	
107	130	1	238	201		1,411	1,411	1,411	
246	118	-1	363	362		253	253	253	
103	137	2	242	233		454	454	454	
127	246	1	374	284		268	268	268	
63	41	-1	103	96		339	339	339	
—	225	—	225	199		124	124	124	
195	35	—	230	229		319	319	319	
127	167	—	294	285		249	249	249	
50	68	1	119	106		282	282	282	
—	—	—	—	—		134	134	134	
—	—	—	—	—		710	710	710	
—	—	—	—	—		334	334	334	
—	—	—	—	—		670	670	670	
3,632	132	20	3,784	3,595		3,431	4,490	3,431	
5,456	1,086	-580	5,962	5,588		5,228	5,228	5,228	
24,237	8,906	-715	32,428	30,417		33,223	35,642	33,223	
					Distribution by Object				
					Personal Services:				
10,374	—	1,853	12,227	12,118		11,660	11,709	11,709	
—	—	—	—	—					
—	—	1,052	1,052	1,047		1,383	1,383	1,383	
10,374	—	2,905	13,279	13,165		—	—	—	
466	—	369	835	795		667	632	632	
5,238	—	3,135	8,373	8,281		11,962	11,968	11,968	
615	—	202	817	788		955	939	939	
					Total Personal Services				
					Materials and Supplies				
					Services Other Than Personal				
					Maintenance and Fixed Charges				

80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS

Year Ending June 30, 1991					Year Ending June 30, 1992					
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	1992 Adjusted Approp.	Requested	Recommended		
Special Purpose:										
—	—	—	—	—	14	—	899	—		
—	—	—	—	—	14	—	261	—		
—	—	—	—	—	14	—	200	—		
3,800	209	-40	3,969	3,554	14	2,885 ^(b)	2,885	2,885		
—	823 ^R	-823	—	—	14	—	—	—		
—	6,262 ^R	-6,262	—	—	15	—	—	—		
—	—	—	—	—	16	—	261	—		
—	—	—	—	—	16	—	798	—		
—	4 ^R	-4	—	—	16	—	—	—		
3,630	1	50	3,681	3,680	19	3,630	3,630	3,630		
—	95	—	95	—	19	—	—	—		
—	962 ^R	-736	226	—	19	—	—	—		
—	1 ^R	—	1	—	19	—	—	—		
7,430	8,357	-7,815	7,972	7,234	<i>Total Special Purpose</i>			6,515	8,934	6,515
114	549	489	1,152	154	<i>Additions, Improvements and Equipment</i>			81	77	77

OTHER RELATED APPROPRIATIONS

—	279	—	279	9	<i>Total Capital Construction</i>			
24,237	9,185	-715	32,707	30,426	<i>Total General Fund</i>			
100	—	—	100	91	<i>Total Casino Revenue Fund – Direct State Services</i>			
100	—	—	100	91	<i>Total Casino Revenue Fund</i>			
24,337	9,185	-715	32,807	30,517	TOTAL STATE APPROPRIATIONS			
Federal Funds								
—	187	—	894	770	16	798	708	708
—	707 ^R	—	894	770	19	1,662	2,795	2,795
—	1,239 ^R	113	1,352	1,352	<i>Total Federal Funds</i>			
—	2,133	113	2,246	2,122	TOTAL FEDERAL FUNDS			
All Other Funds								
—	462	—	604	79	14	—	—	—
—	142 ^R	—	604	79	15	—	—	—
—	15	—	15	—	<i>Total All Other Funds</i>			
—	619	—	619	79	TOTAL ALL OTHER FUNDS			
24,337	11,937	-602	35,672	32,718	GRAND TOTAL			
						35,775	39,569	36,818

Notes: (a) The fiscal year 1992 appropriation has been adjusted for the allocation of the salary program and has been reduced to reflect the transfer of funds to the Social Security account.

(b) The fiscal year 1992 appropriation has been reduced to reflect the transfer of funds to the Social Security account.

**80. SPECIAL GOVERNMENT SERVICES
82. PROTECTION OF CITIZENS' RIGHTS**

LANGUAGE PROVISIONS

It is recommended that receipts derived from the assessment and recovery of costs, fines, and penalties pursuant to the Consumer Fraud Act, P.L. 1960, c. 39 (C.56:8-1 et seq.), be appropriated for additional Consumer Affairs operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that all fees, penalties, and costs collected pursuant to P.L. 1988, c.123 (C.56:12-29 et seq.), be appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

It is further recommended that in addition to the amount hereinabove for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, be appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that fees and cost recoveries collected pursuant to P.L. 1989, c.331 (C.34:8-43 et seq.), be appropriated in an amount not to exceed additional expenses associated with mandated duties, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the amount hereinabove for the Securities Enforcement Fund account be payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L. 1985, c.405 (C.49:3-66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

It is further recommended that receipts in excess of the amount anticipated, be appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that amount hereinabove for each of the several State professional boards, advisory boards, and committees shall be provided from receipts of those entities and any receipts in excess of the amounts specifically provided to each of the entities be appropriated.

It is further recommended that receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division of Civil Rights be appropriated to defray production costs.

It is further recommended that receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases be appropriated.

It is further recommended that notwithstanding the provisions of P.L. 1945 c. 169 (C.10:14.1a) any receipts derived from the assessment of fines and penalties pursuant to P.L. 1945 c. 169 (C.10:5-1 et seq.), not to exceed \$20,000, be appropriated to the Division on Civil Rights for additional operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the sum hereinabove for Claims—Victims of Violent Crimes be available for payment of awards applicable to claims filed in prior fiscal years.

It is further recommended that receipts derived from penalties under section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) in excess of the amount anticipated and the unexpended balance as of June 30, 1992 be appropriated for payment of claims of victims of violent crimes pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional board operational costs up to \$200,000, subject to the approval of the Director of the Division of Budget and Accounting.

It is further recommended that the unexpended balances as of June 30, 1992 in the Office of Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to P.L. 1985, c.407 be appropriated.

It is further recommended that receipts derived from licensing fees pursuant to Section 9 of P.L. 1990, c.32 (2C:58-5) and registration fees pursuant to Section 11 of P.L. 1990 c.32 (2C:58-12) and the unexpended balance as of June 30, 1992 be appropriated for payment of claims for victims of violent crime pursuant to P.L. 1971, c.317 (52:4B-1, et. seq.) and additional board operational costs subject to the approval of the Director of the Division of Budget and Accounting.

351,064	45,033	3,724	399,821	379,892	Total Appropriation, Department of Law and Public Safety	348,710	366,408	351,830
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